

MEMORANDUM

TO: RPBCWD Board of Managers
FROM: Joshua Maxwell – Water Resources Coordinator
DATE: April 6, 2022
RE: **2022 AIS Watercraft Inspection Partnership with Carver County**
2022 AIS Watercraft Inspection Partnership with Eden Prairie

Year	Coordinating Governmental Unit	District Contribution	Partners	Total Cost
2022	Carver County	32,225.50	Chanhassen - \$18,722.50 Lotus LA - \$9,518.92	\$60,463.92
2022	City of Eden Prairie	32,000.00	Eden Prairie – \$19,865.00	\$51,865.00

The Carver County proposal for the 2022 AIS Watercraft Inspection Partnership and program details (see attachment). This proposed watercraft inspection schedule for lakes: Ann, Susan, and Lotus are almost identical as the 2021 schedule, with the addition of one day to account for the 2022 fishing opener (May 14) taking place one day earlier. The slight increase of \$225.50 is to account for the extra day which is being split 3 ways between partners. Funding for this partnership will come from “AIS Inspection and Early Response” under District Wide Programs and Projects. There is adequate funding to accommodate the requested increase.

The City of Eden Prairie 2022 AIS Watercraft Inspection Partnership (see email communication). The city is writing to request acceptance of a minimum contribution of \$32,000. Inspectors will cover shifts at Riley, Red Rock and Mitchell Lakes.

Both the City of Eden Prairie and Carver County would like to confirm our partnership for the 2022 season.



18681 Lake Drive East
Chanhassen, MN 55317
952-607-6512
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Carver County Water Management Organization

Planning and Water Mgmt Dept
Public Services Division
Government Center - Administration Building
600 East 4th Street
Chaska, Minnesota 55318
Phone: (952)361-1820
Fax: (952)361-1828
www.co.carver.mn.us/water

Memo

To: Riley Purgatory Bluff Creek Watershed District, ATTN Josh Maxwell

From: Andrew Dickhart, Carver County Water Management

Date: 03/07/22

Re: 2022 AIS Watercraft Inspection Partnership with Carver County

RPBCWD staff & Board of Directors,

Please find the attached proposal for the 2022 AIS Watercraft Inspection Partnership and program details. This proposed watercraft inspection schedule for lakes: Ann, Susan, and Lotus is almost identical as the 2021 schedule, with the addition of one day to account for the 2022 fishing opener (May 14) taking place one day earlier.

The total number of proposed inspection hours for the three lakes is 3,714. The hours per lake and estimated cost for each lake is detailed below. The County will NOT be increasing its Watercraft Inspection Partnership rate for 2022– this will remain at \$16.28/inspection hour. At this rate, the total cost of the three-lake program if all hours are filled, is \$60,463.92. This is an increase of \$667.48 for the one extra day.

If the \$667.48 is evenly split between RPBCWD, City of Chanhassen, and Lotus Lake Conservation Alliance, the total requested from each entity below includes the addition of \$222.50 to last year's contribution amounts. This is just a proposal, and is open to change if necessary, to make budgets work for everyone.

Because the partnership agreement is technically between Carver County and City of Chanhassen, it is ultimately up to the District, City, and Alliance to negotiate respective contributions to the program. The County will adjust to align with Partner budgets.

Hope this all makes sense!

Please don't hesitate to reach out to me directly with any questions or suggestions.

Best,

Andrew Dickhart

Aquatic Invasive Species Coordinator, Carver County
612-322-4088

2022 Program Details

Duration of Inspections:

Lake Ann and Lake Susan	46 Days (5/30/22 - 9/6/22)
Lotus Lake	186 days (5/14/22 - 11/15/22)

Coverage Times:

Lake Ann & Lake Susan:

Fridays, Saturdays, Sundays (6 a.m. to 8 p.m.)

Holidays (6 a.m. to 8 p.m.)

Lotus Lake:

May 14- September 5 (6 am to 8 pm)
September 6-30 (6:30 am to 7:30 pm)
October 1-15 (7:00 am to 7:00 pm)
October 16 – Oct 31 (7:30 am to 6:30 pm)
November 1-15 (7:00 am to 4:00 pm)

Total Inspection Hours:

Lake Ann	644	hours
Lake Susan	644	hours
Lotus Lake	2426	hours
	<u>3714</u>	hours

Combined Program Budget

Inspections	3714 @ \$16.28/hr	\$60,463.92
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Funding:

Riley Purgatory Bluff Creek Watershed District RPBCWD	\$32,225.50
City of Chanhassen	\$18,722.50
Lotus Lake Conservation Alliance/LLCA	\$9,518.92
	<u>\$60,463.92</u>

Enclosures: _____

Lake Ann Program Breakdown		
Who	County	<u>CC Hrs</u>
Day:	Hours to Cover	Per Day 14
Mon		Per Week 42
Tues		Total Inspection days 46
Wed		Total Inspection hours 644
Thur		Total Inspection \$ at 16.28/hr \$ 10,484.32
Fri	6am - 8pm	Including Mem. Day, July 4, and Labor Day
Sat	6am - 8pm	
Sun	6am - 8pm	
May 30- Sept 6		

Lake Susan Program Breakdown		
Who	County	<u>CC Hrs</u>
Day:	Hours to Cover	Per Day 14
Mon		Per Week 42
Tues		Total Inspection days 46
Wed		Total Inspection hours 644
Thur		Total Inspection \$ at 16.28/hr \$ 10,484.32
Fri	6am - 8pm	Including Mem. Day, July 4, and Labor Day
Sat	6am - 8pm	
Sun	6am - 8pm	
May 30- Sept 6		

Lotus Lake Program Breakdown		
Who	County	<u>CC Hrs</u>
Day:	Hours to Cover	Per Day 14
Mon	6am - 8pm	Per Week 98
Tues	6am - 8pm	Total Inspection days 115
Wed	6am - 8pm	Total Inspection hours 1610
Thur	6am - 8pm	Total Inspection \$ at 16.28/hr \$ 26,210.80
Fri	6am - 8pm	
Sat	6am - 8pm	
Sun	6am - 8pm	
May 14- Sept 05 ↑		
Who	County	<u>CC Hrs</u>
Day:	Hours to Cover	Per Day 13

Mon	6: 30am - 7:30pm	Per Week	91
Tues	6: 30am - 7:30pm	Total Inspection days	25
Wed	6: 30am - 7:30pm	Total Inspection hours	325
Thur	6: 30am - 7:30pm	Total Inspection \$ at 16.28/hr	\$ 5,291.00
Fri	6: 30am - 7:30pm		
Sat	6: 30am - 7:30pm		
Sun	6: 30am - 7:30pm		

Sept 06- Sept 30 ↑

Who	County	CC Hrs	
Day:	Hours to Cover	Per Day	12
Mon	7am - 7pm	Per Week	84
Tues	7am - 7pm	Total Inspection days	15
Wed	7am - 7pm	Total Inspection hours	180
Thur	7am - 7pm	Total Inspection \$ at 16.28/hr	\$ 2,930.40
Fri	7am - 7pm		
Sat	7am - 7pm		
Sun	7am - 7pm		

Oct 1- Oct 15 ↑

Who	County	CC Hrs	
Day:	Hours to Cover	Per Day	11
Mon	7:30am - 6:30pm	Per Week	77
Tues	7:30am - 6:30pm	Total Inspection days	16
Wed	7:30am - 6:30pm	Total Inspection hours	176
Thur	7:30am - 6:30pm	Total Inspection \$ at 16.28/hr	\$ 2,865.28
Fri	7:30am - 6:30pm		
Sat	7:30am - 6:30pm		
Sun	7:30am - 6:30pm		

Oct 16- Oct 31 ↑

Who	County	CC Hrs	
Day:	Hours to Cover	Per Day	9
Mon	7:00 am - 4pm	Per Week	63
Tues	7:00 am - 4pm	Total Inspection days	15
Wed	7:00 am - 4pm	Total Inspection hours	135
Thur	7:00 am - 4pm	Total Inspection \$ at 16.28/hr	\$ 2,197.80
Fri	7:00 am - 4pm		
Sat	7:00 am - 4pm		
Sun	7:00 am - 4pm		

Nov 1- Nov 15

From: Leslie Stovring <LStovring@edenprairie.org>

Sent: Wednesday, March 24, 2021 11:12 AM

To: Terry Jeffery <tjeffery@rpbcd.org>

Subject: Watercraft inspection Program

Importance: High

Hi Terry! I am just checking in as the request for proposals for our annual AIS inspection program are coming in. It appears that the cost will be a minimum of \$51,865 per year for a 2-year contract. Before finalizing the proposal acceptance, we would like to confirm that the Watershed District will participate with a minimum of \$32,000 per year for 2021 and 2022.

Thank you!

Leslie A. Stovring

Water Resources Coordinator

City of Eden Prairie

8080 Mitchell Road

Eden Prairie, MN 55344

Lstovring@edenprairie.org

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www.edenprairie.org/Water

www.adopt-a-drain.org