## Amendment 1 to TASK ORDER No. 32B – Scope Expansion for Design, Permitting, and Bidding Support Services for Chanhassen Public Works Decant Facility Pursuant to Agreement for Engineering Services Riley Purgatory Bluff Creek Watershed District and BARR Engineering Company.

This Amendment to Task Order 32B is issued pursuant to Section 1b of the above-cited engineering services agreement between the Riley Purgatory Bluff Creek Watershed District (District) and BARR Engineering Company (Engineer) and incorporated as a part thereof.

## 1. Background

The Upper Riley Creek Corridor Enhancement Plan design team met with the RPBCWD Administrator and representatives of the City of Chanhassen (City) Public Works department on July 25, 2022 to review 30% design plans for the stream restoration project and opportunities to improve stormwater management leaving the City's outdoor facilities at the Public Works building located at 7901 Park Place, Chanhassen. As a regulated MS4, Chanhassen is required to implement a storm water management program designed to reduce pollutant concentrations entering the storm sewer system and maintain the existing storm sewer system, part of which includes the sweeping street, cleaning out ponds, removal of sediment deltas at outfalls, as well as sediment removal from sump manholes, hydrodynamic separators. Because these activities can remove sediments containing pollutants, heavy metals, or petroleum, they are effective non-structural best management practice (BMP) for reducing the impact of runoff on surface waters by improving water quality and conveyance efficiency. Because these materials are typically water laden, it is essential to dewater the materials to allow for cost-effective management, treatment, disposal, and reuse of the materials in an environmentally sound manner. City staff have identified a need for an enhanced onsite dewatering facility (a.k.a. decant facility) to expedite and improve management and treatment of water-laden materials. District and City staff suggested this type of facility be included in the Upper Riley Creek Ecological Enhancement plan to further protect the adjacent and downstream wetlands and Riley Creek.

Working with Administrator Jeffery and City Staff a technical memorandum was prepared to evaluate several Public Works Decant Facility alternatives. Subsequent discussions with District and City staff further refined the location and layout of a potential decant structure at the public works facility as well as outlined potential partnerships between the entities for implementation of the facility. The preferred approach suggested by Administrator Jeffery is to incorporate the facility implementation into the cooperative agreement under development for the Upper Riley Creek Corridor Enhancement Plan by memorializing the responsibilities of the partners (e.g., access, design, funding, etc.).

## 2. Description of Services:

Barr will work with District and City of Chanhassen staff to complete the engineering design and permitting for the proposed decant facility west the existing Chanhassen public works building. The new decant facility is anticipated to be a 170' long by 30' wide consist of 5 on grade bays. The bays would be covered by a metal awning. New gravity sanitary and storm sewers as well as service water utilities would serve the decant facility. Project design would be followed by incorporation of the appropriate specifications and construction drawings into the Upper Riley Creek Enhancement bidding documents. Barr would also prepare required permit applications. The anticipated services include in this task order amendment are based on the Public Works Decant Facility Addition

Page 1 of 7

## RPBCWD – BARR Engineering Company

Concept technical memorandum dated August 31, 2022, the revised site layout dated November 11, 2022, and discussions with District and City staff (see attached).

In addition to the decant facility, Barr will work with the District and City to consider modifications to the site stormwater management and discharge associated with the additional impervious surfacing from the decant facility and access roads. Grading modifications on the property related to stormwater management and discharge are included in this task order.

This task order assumes the District and City would like to complete the design phase of the project in time for soliciting construction bids in the late spring of 2023 for construction completion in 2023 or early 2024.

Barr's proposed scope of work activities are divided into four phases (with phases 1 through 3 being part of this task order):

Phase 1: Preliminary Design (Task 1) Phase 2: Final Design and Permitting Assistance (Tasks 2 and 3) Phase 3: Bidding Assistance (Task 4) Phase 4: Construction Administration Services (Future Task Order/Task 5).

## 3. Scope of Services:

This amendment includes the following tasks.

## Task 1. Data Collection and Preliminary Design

Preliminary design will include the preparation of preliminary plans based on our previously completed conceptual design, additional records provided to Barr by the District and City, and additional field data (survey and borings) collected during this task. Plans will be prepared in AutoCAD, Civil 3D, and/or Revit.

For this phase, Barr will complete the following tasks:

- Hold a design kick-off meeting with Barr's engineering team, District and City staff, and other key stakeholders (virtual and/or in person) followed by a site visit
- Collect additional topographic survey data, utility locates, and tree survey in the project area (decant facility project area as well as a eastern stream tributary identified for stabilization and thus requiring additional survey); process the site survey data to create Civil 3D topographic and utility location base-map for the project area. This work will be subcontracted to HTPO per the direction of Administrator Jeffery.
- Collect geotechnical data for the proposed decant facility and stormwater management facility (up to 3 borings two-30' borings for the decant facility and one-15' boring for the stormwater BMP)
- Prepare site excavation, grading, pavement, and stormwater drainage design
- Prepare preliminary retaining wall design
- Prepare concrete decant facility with metal awning design
- Preliminary drawings are anticipated to consist of:
  - $\circ \quad \text{Title sheet} \quad$
  - o Existing conditions

## Page 2 of 7

RPBCWD – BARR Engineering Company

- o Demolition plan
- Proposed site plan
- o Proposed stormwater improvements
- o Utility profiles
- o Retaining wall plan
- Decant facility concrete plans and sections
- o Decant facility metal awning plans and sections
- Prepare a brief preliminary basis of design memorandum
- Prepare a preliminary opinion of probable construction cost
- Meet with District and City staff (virtual) to review the preliminary plans and basis of design and obtain input before proceeding with final design

## Task 2. Final Design

Upon receipt of the District's and City's review comments on the preliminary basis of design and plans, Barr will update the design to incorporate these review comments and complete the final design of the project.

For this task, Barr will complete the following tasks:

- Meet (virtual) with the District and City at 60% and 90% complete to review final design plans and to gather comments before proceeding to the next milestone completion percentage
- Progress the design and drawings to 60%, 90%, and 100% design
- Prepare and progress technical specifications to 90% and 100% design
  - Technical specification will follow Construction Specifications Institute (CSI) format with Engineers Joint Contract Documents Committee (EJCDC) general conditions including all "upfront" sections such as general conditions, supplementary conditions, summary of work and those related to bidding and contracting. The development of the technical specification will be coordinated with the District Administrator and Counsel. Barr assumes specifications will be in CSI format with Engineers Joint Contract Documents Committee (EJCDC) general conditions. Barr reserves the right to modify budget if technical specification format is other than stated in this paragraph. Specifications will be provided for review in conjunction with the Final Construction Drawings and include up to one set of revisions.
- Issue plans and specifications for bid (100% complete)
- Develop erosion control drawings for inclusion in a SWPPP
- Provide Opinion of Probable Cost updates at 60%, 90% and 100% complete design milestones

## Task 3. Permitting Assistance

Permitting assistance will consist of assisting the District with preparation of permit applications for the project. We anticipate a construction NPDES permit with SWPPP, MPCA/MCES sanitary sewer extension permit, and RPBCWD permits will be required for this project. Permit application fees will be paid by the District and are not included in anticipated design fees provided below. If needed to expedite the application process, Barr will pay the permit fees, if directed by District Administrator, and invoice to the District as a direct expense on the monthly invoice. This effort will be coordinated with the District Administrator on a time and expense basis.

Page 3 of 7

## RPBCWD – BARR Engineering Company

The District's and City's timely review of permit application materials prior to submittal and designation of Barr as its authorized agent for permitting (as applicable) will allow Barr to submit permit applications and maintain the project efficiency and schedule.

District staff will complete a field wetland delineation, survey of existing vegetation (including floristic quality index), and a functional assessment of all areas that could potentially be disturbed by project construction, including but not limited to access routes and staging areas. The wetland delineation will be completed in accordance with the 1987 USACE Manual and the Midwest regional supplement.

District staff will draft a wetland delineation report documenting the presence of wetlands and other waters in the survey area. The District will submit the delineation report and a request for delineation concurrence to the Local Government Unit (LGU) responsible for administering the Minnesota Wetland Conservation Act (WCA) – in this case, the city of Chanhassen. If requested by the LGU, District will participate in one meeting with the Technical Advisory Panel to review the wetland delineation on-site. Barr staff will be available for support and review during this process on a time and expense basis.

Permit applications will be prepared following completion of 60% design.

## Task 4. Bidding Assistance

Barr will conduct: a pre-bid meeting and site visit (if warranted); prequalification of bidders, if appropriate; review of bids; follow-up inquiries with bidders; and issue up to one addendum as appropriate to clarify, correct, or change the bidding documents. Advertising and bidding dates will be coordinated with District Administrator. It is presumed that advertising for bids would occur in the District's official newspapers. To facilitate timely submission and publication and because the advertisement fees are unknown, ad fees will be paid by the Barr and invoiced to the District as a direct expense in addition to the estimated budget for this task order.

Barr will conduct the bid opening, review bids, and prepare recommendations on contractor selection for the board of Manager's consideration.

## Task 5. Construction Services (future project phase)

For this future task, we anticipate Barr will complete the following tasks (Barr's scope of services, schedule, and budget for this future task will be finalized after the final design and bidding/permitting phases):

- Facilitate preconstruction, weekly construction progress, and closeout meetings during the construction
- Review equipment and material submittals (shop drawings) to determine compliance with the design concept of the project
- Respond to requests for information (RFIs)
- Process field orders, if necessary
- Negotiate and process change orders, if necessary
- Provide clarifications and interpretation of the plans and specifications
- Provide construction observation

## Page 4 of 7

RPBCWD – BARR Engineering Company

- Review laboratory tests to determine suitability of construction materials
- Review contractor payment application requests
- Coordinate with independent laboratory providing testing of materials as part of a QA/QC program, if necessary, during the construction phase
- Prepare punch-list, conduct final inspection, and make recommendations for final acceptance and payment
- Prepare construction record drawings from contractor field notes and Barr's construction observation notes
- Project management services and overall coordination to ensure successful project execution and District and City satisfaction.

## Task 6. QA/QC Review

Barr will leverage other experienced staff not directly involved in the design of the project to provide QA/QC review at the preliminary, 60%, 90% and 100% (issued for bid) design phases. As part of QAQC for these items, work products will be reviewed by a qualified senior team member prior to submittal to the District and City for review.

## Task 7. Project Management

Project management is a key component to help meet project milestones. In addition, project management will help make sure the work meets the expectations of District and City staff and other stakeholders and that work is completed in a satisfactory manner within the project timeline and within the agreed-upon budget.

Barr will continue to provide updates to the project team that document project progress and coordinate tasks. Barr will provide the District with monthly progress reports and budget status updates as part of the monthly invoicing process. Barr will solicit District Staff feedback on an ongoing basis to maintain clear and timely communication.

## Assumptions

Barr has made several assumptions relating to individual work tasks in this agreement above in the task detailed descriptions. However, additional assumptions that do not correspond with a single work task are listed below:

- The anticipated services include in this task order amendment are based on the Public Works Decant Facility Addition Concept technical memorandum dated August 31, 2022, the revised site layout dated November 11, 2022, and discussions with District and City staff.
- There will be no changes to the wetland boundaries or types as approved in the Minnesota Wetland Conservation Act Notice of Decision issued by the City on November 4, 2020. If additional delineations or changes are needed, District staff will perform all wetland delineation and WCA permitting activities.
- The District and City will provide all available and applicable GIS and CAD files to Barr in an electronic format.
- No property boundary work or legal description work is needed as part of this amendment.
- All services related to construction assistance or preparation of a maintenance plan are excluded from this current task order.

## Page 5 of 7

RPBCWD – BARR Engineering Company

- A subcontractor mark-up of 10% will be used to cover additional risks and costs of subconsultants on design projects.
- The proposed budget includes costs for mileage reimbursement for site visits and additional data collection, as needed. Mileage will be charged according to the United States Business Standard Mileage Rate established by the IRS.
- The new utilities servicing the decant facility will be gravity sewers (no lift station required).
- The decant facility will not require electrical services (no lighting or electrical controls/monitoring are assumed to be needed for this scope).
- Permit fees are not included in this task order. If needed to expedite the application process, Barr will pay the permit fees, if directed by District Administrator, and invoice to the District as a direct expense on the monthly invoice. This effort will be coordinated with the District Administrator on a time and expense basis.
- Snow removal fees to complete the borings and geotechnical investigation scope is excluded from this task order. It is assumed the District or City will provide this service.
- RPBCWD will arrange for site access to the City public work facility and private property for additional survey of stream tributary.

## 4. <u>Deliverables</u>:

The following deliverables will be prepared and provided to the District:

- Decant facility kickoff meeting agenda and notes
- Topographic survey data incorporated into design drawings
- Preliminary Engineer's Opinion of Probable Cost
- Updated Engineer's Opinion of Probable Cost provided at 60%, 90%, and 100% design levels
- Preliminary drawings
- Updated drawings provided at 60%, 90%, and 100% design levels
- SWPPP, RPBCWD, and MET Council permit applications
- Technical specifications and provisions provided at 90% and 100% design levels
- Contract documents for the bid process
- Addenda
- Bid tabulation and recommendations memorandum for contractor selection.

The following construction services deliverables (as part of a future task) are anticipated to be prepared and provided to the District:

- Submittal and RFI responses
- Change orders
- Construction observation field notes and photographs
- Meeting notes
- Electronic copy of final punch list
- AutoCAD and PDF files of record drawings

### Page 6 of 7

## 5. <u>Budget</u>:

Services under this Task Order will be compensated for in accordance with the engineering services agreement and will not exceed \$174,000, without authorization by the Administrator or Board of Managers. Barr understands the importance of working as efficiently as possible while providing the services needed for design and construction of a resilient project. Therefore, we will look for cost saving during the entire design process in an effort to avoid unneeded duplication of past efforts. The following table provides a breakdown of the anticipated cost for major tasks associated with scope of services describe above.

Task	Task Description	Anticipated Budget	Anticipated Completion Date
1	Data Collection and Preliminary Design	\$62,000	February 2023
2	Final Design	\$73,000	May 2023
3	Permitting Assistance	\$20,000	May 2023
4	Bidding Assistance	\$6,000	June 2023
5	Construction Services	TBD	TBD 2023
6	QAQC Review	\$5,000	Ongoing
7	Project Management	\$8,000	Ongoing
	Addendum 1 Requested Fee Addition	\$174,000	
	Original Task Order 32B Amount	\$339,700	
	Amended Contract Amount	\$513,700	

## 6. <u>Schedule and Assumptions Upon Which Schedule is Based</u>

The schedule outlined above assumes project initiation will occur in December 2022. The schedule may be modified depending on actual initiation of project work, stakeholder reviews, permit approvals, and stakeholder coordination efforts. The schedule will be further developed as part of project initiation and reviewed with the District as part of Task 1.

**IN WITNESS WHEREOF**, intending to be legally bound, the parties hereto execute and deliver Amendment 1 to Task Order 32B of this Agreement.

## CONSULTANT

## RILEY PURGATORY BLUFF CREEK WATERSHED DISTRICT

Ву\_\_\_\_\_

Ву

Its\_\_<u>Vice President</u>\_\_\_\_\_

Date:

lts\_\_\_\_\_

Date:

## APPROVED AS TO FORM & EXECUTION

Page 7 of 7

Attachment 1: August 2022 Public Works Decant Facility Addition Concepts Memo





## Technical Memorandum

To:	RPBCWD Administrator Terry Jeffery and City of Chanhassen
From:	Scott Sobiech, Jessica Olson, Dale Price – Barr Engineering
Subject:	Public Works Decant Facility Addition Concepts
Date:	8/31/2022
Project:	RPBCWD Upper Riley Creek

The Barr Engineering Co. (Barr) design team for the Upper Riley Creek Corridor Enhancement Plan met with representatives of the City of Chanhassen (City) Public Works department and Riley Purgatory Bluff Creek Watershed District Administrator Jeffery on July 25, 2022 to review the current configuration of the City's outdoor facilities at the Public Works building located at 7901 Park Place, Chanhassen, MN, 55317. City staff have identified a need for an on-site decant facility for street sweeping, vactor truck material, pond clean-out sediment, and other water-laden materials. The City requested that Barr perform a concept analysis of multiple layout concepts for one or more decant facilities within the current Public Works footprint to enhance the treatment and management of materials generated by regular street sweeping, removal of sediment from catch basins and storm sewers, and the removal of sediment deltas at outfalls. As a regulated MS4, Chanhassen is required to implement a storm water management program designed to reduce pollutant concentrations entering the storm sewer system, part of which includes the aforementioned activities. Because these activities can remove sediments containing pollutants, heavy metals, or petroleum, they are effective non-structural BMPs for reducing the impact of runoff on surface waters by improving water quality and conveyance efficiency. Because these materials are typically water laden, it is essential to dewater (aka decant) the materials to allow for cost-effective management, treatment, disposal, and reuse of the materials in an environmentally sound manner.

The purpose of this memorandum is to provide the City with the results of this analysis and includes a recommendation for the City to consider during selection. The selected concept will be incorporated into the next phase of design (i.e., 90%).

Four concepts were discussed as possible locations for the installation of a decant facility or decant facilities. All concepts include the proposal of facilities that are open to the air at the top as opposed to the inclusion of a roof.

- Concept A: East of Building
- Concept B: Northeast Property Corner
- Concept C: Boneyard (city preferred location as of 8/23)
- Concept D: North of Building

To:RPBCWD Administrator Terry Jeffery and City of ChanhassenFrom:Scott Sobiech, Jessica Olson, Dale Price – Barr EngineeringSubject:Public Works Decant Facility Addition ConceptsDate:8/31/2022Page:2

Concept figures, that include existing and proposed feature planimetric layouts of the public works property, are shown in **Attachment A**. All the concepts exclude a roof and presume it could be added at a future date. Table 1 provides a summary of the advantages and disadvantages of each for concept comparison. An engineer's opinions of probable costs (OPC) for design, permitting, and construction were developed for each conceptual design. A summary of the OPC of each concept is provided in **Attachment B**. While the benchmarking information summarized in **Attachment C** is from projects in the state of Washington, a comparison of bid tabs from Washington and Minnesota indicates that unit prices are similar. The OPCs from the cost breakdowns compare fairly closely to estimates developed based on the benchmarking analysis.

These OPCs, project reserves, contingency, documentation, and discussion are intended to provide background information for concept alternatives assessment, analysis purposes, and budget authorization by the project partners. Industry resources for cost estimating (AACE International Recommended Practice No. 18R-97, and ASTM E2516-06 Standard Classification for Cost Estimate Classification System) provide guidance on cost uncertainty, depending on the level of project design developed. As summarized in Figure 1, as the level of design detail increases the level of uncertainty is reduced.

Concept	Advantages	Disadvantages	Opinion of Cost Range	Potential Reasons for Dismissing
Concept A: East of Building	<ul> <li>Largest potential facility footprint (could fit four 30' x 50' bays).</li> <li>Existing salt, soil, and rock storage unimpacted</li> <li>Easy access to water and sanitary utilities</li> </ul>	<ul> <li>Traffic conflicts with east garage traffic</li> <li>Proposed to be built over existing city and Met Council sanitary sewer lines, thus limiting access</li> <li>Met Council easement may prohibits construction of structure</li> <li>RPBCWD creekside setback and buffer requirements restrict activities (would necessitate a variance request)</li> <li>Requires existing pavement removal, implicant additional permitting requirements</li> </ul>	\$560,000 - \$980,000	<ul> <li>Met Council sewer easement</li> <li>Traffic conflicts</li> <li>Creekside setback requirements</li> <li>Does not address bare soils within boneyard area which would require additional project elements</li> </ul>

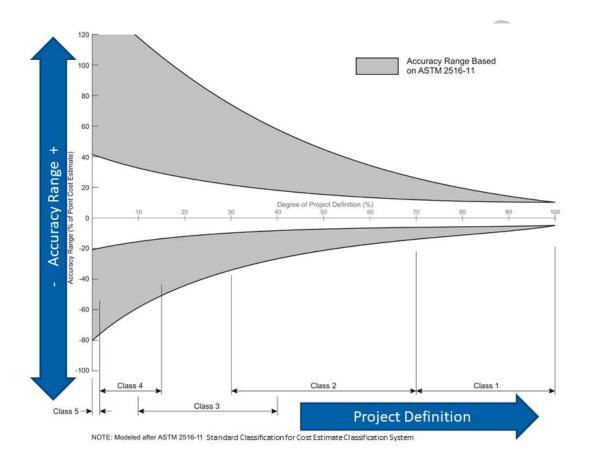
## Table 1 Summary of Concept Advantages and Disadvantages

To:RPBCWD Administrator Terry Jeffery and City of ChanhassenFrom:Scott Sobiech, Jessica Olson, Dale Price – Barr EngineeringSubject:Public Works Decant Facility Addition ConceptsDate:8/31/2022Page:3

Concept	Advantages	Disadvantages	Opinion of	Potential Reasons for
Concept B: Northeast Property Corner	<ul> <li>Existing salt, soil, and rock storage unimpacted</li> <li>Water and sanitary utilities readily accessible</li> <li>Potential to reuse existing concrete walls</li> <li>Likely located outside RPBCWD Creekside setback and buffer requirements</li> <li>Minimal disruption of existing traffic pattern</li> </ul>	<ul> <li>Available space limit facility to a single - 42'x50' bay</li> <li>Proposed to be built over existing city and Met Council sanitary sewer lines, thus limiting access</li> <li>Met Council easement may prohibits construction of structure</li> <li>RPBCWD creekside setback and buffer requirements may restrict activities (would necessitate a variance request)</li> </ul>	Cost Range \$410,000 - \$710,000 (smaller footprint due to limited space)	<ul> <li>Dismissing</li> <li>Inadequate space</li> <li>Met Council sewer easement</li> <li>Does not address bare soils within boneyard area which would require additional project elements</li> </ul>
Concept C: Boneyard (city preferred location as of 8/23)	<ul> <li>Existing salt, soil, and rock storage unimpacted</li> <li>Access to existing sanitary sewer lines is not limited with decant facility construction</li> <li>Presents limited change to current onsite traffic flow</li> <li>Easiest potential traffic routing (potential to add from the south access road)</li> </ul>	<ul> <li>Limits existing boneyard functionality</li> <li>Access to potable water more challenging</li> <li>Met Council easement likely limits structure location</li> <li>RPBCWD creekside setback and buffer requirements may restrict activities (would necessitate a variance request)</li> </ul>	\$590,000 - \$1,030,000	
Concept D: North of Building	<ul> <li>Unimpacted by RPBCWD creekside setback or buffer requirements.</li> <li>Potential to reuse concrete walls from soil storage bays</li> </ul>	<ul> <li>Existing soil and rock storage impacted, thus requiring relocation</li> <li>May cause potential traffic conflicts with east garage traffic</li> </ul>	\$580,000 - \$1,020,000	<ul> <li>Does not address bare soils within boneyard area which would require additional project elements</li> </ul>

To:RPBCWD Administrator Terry Jeffery and City of ChanhassenFrom:Scott Sobiech, Jessica Olson, Dale Price – Barr EngineeringSubject:Public Works Decant Facility Addition ConceptsDate:8/31/2022Page:4

Concept	Advantages	Disadvantages	Opinion of Cost Range	Potential Reasons for Dismissing
		<ul> <li>Increased costs due to reconstruction of existing concrete walls associated with soil storage bays</li> <li>Distance from existing sanitary and water utilities</li> </ul>		<ul> <li>Requires relocation of existing soil and rock storage areas</li> </ul>



## Figure 1 Variability in Opinion of Probable Cost (OPC) based on Project Definition Level

The OPCs were developed based on concept-level designs, bench marking from similar projects, unit prices from recent bids, and Barr Engineering Co.'s professional judgment. The OPC for the alternatives evaluated generally corresponds to a Class 5 estimate characterized by completion of limited engineering (<5% level of design) and limited use of deterministic estimating methods. The OPC is based on concept-level design alternatives, alignments, quantities, and unit prices. Contingency used in these OPCs are

P:\Mpls\23 MN\27\2327053\WorkFiles\Task Orders\\_TO\_32A\_Upper Riley Creek Eco\\_032B\_Design\Design\ChanPWSite\Decant\Technical Memorandum PW Decant Facility Concepts\_v02.docx intended to help identify an estimated construction cost amount for the minor items included in the current project scope but have not yet been quantified or estimated directly during the concept evaluation. Stated another way, contingency is the resultant of the pluses and minuses that cannot be estimated at the level of project definition that exists. The contingency includes the cost of ancillary items not currently itemized in the quantity summaries but commonly identified in more detailed design and required for completeness of the work. A 20% contingency is applied to the estimated construction cost to account for the costs of these items.

Due to the early stage of design, it is standard practice to place a broad accuracy range around the point cost estimate. The accuracy range is based on professional judgment considering the level of design completed, the complexity of the project, and the uncertainties in the project scope; the accuracy range does not include costs for future scope changes that are not part of the project as currently defined or risk contingency. The estimated accuracy range for this point estimate is -20% to +40%. Developing opinions of cost are very challenging in 2022 given the volatility in the construction industry, including but not limited to fuel cost and material supply constraints.

As summarized in Table 1 there are various site constraints that limit the potential location for a decant facility. Based on input from the City on August 23, 2022 Concept C – Boneyard location is the preferred location to consider for further design. Concept C does not require additional demolition or reconstruction of existing storage facilities, thus limiting the extents of disturbed and new impervious surface requiring stormwater management. Concept C also provides easier access for relevant ingress and egress traffic from the south access road. If this Concept is pursued, additional information (survey, soil borings, easement language, etc.) must be collected and the site layout configuration needs to account for RPBCWD's creekside setbacks and creek and wetland buffers as well as the existing Metropolitan Council (MCES) sanitary sewer easement. Placing the facility in the Boneyard location provides the added benefit of cleaning up an area that is prone to discharging sediment into the adjacent wetland due to routine disturbance by material storage activities. The other concepts would not address this pollutant source without additional project elements. This concept does not limit continued access to existing sanitary sewer lines.

While the anticipated total project cost is significant, potential cost reduction measures that would be vetted during a detailed design process include:

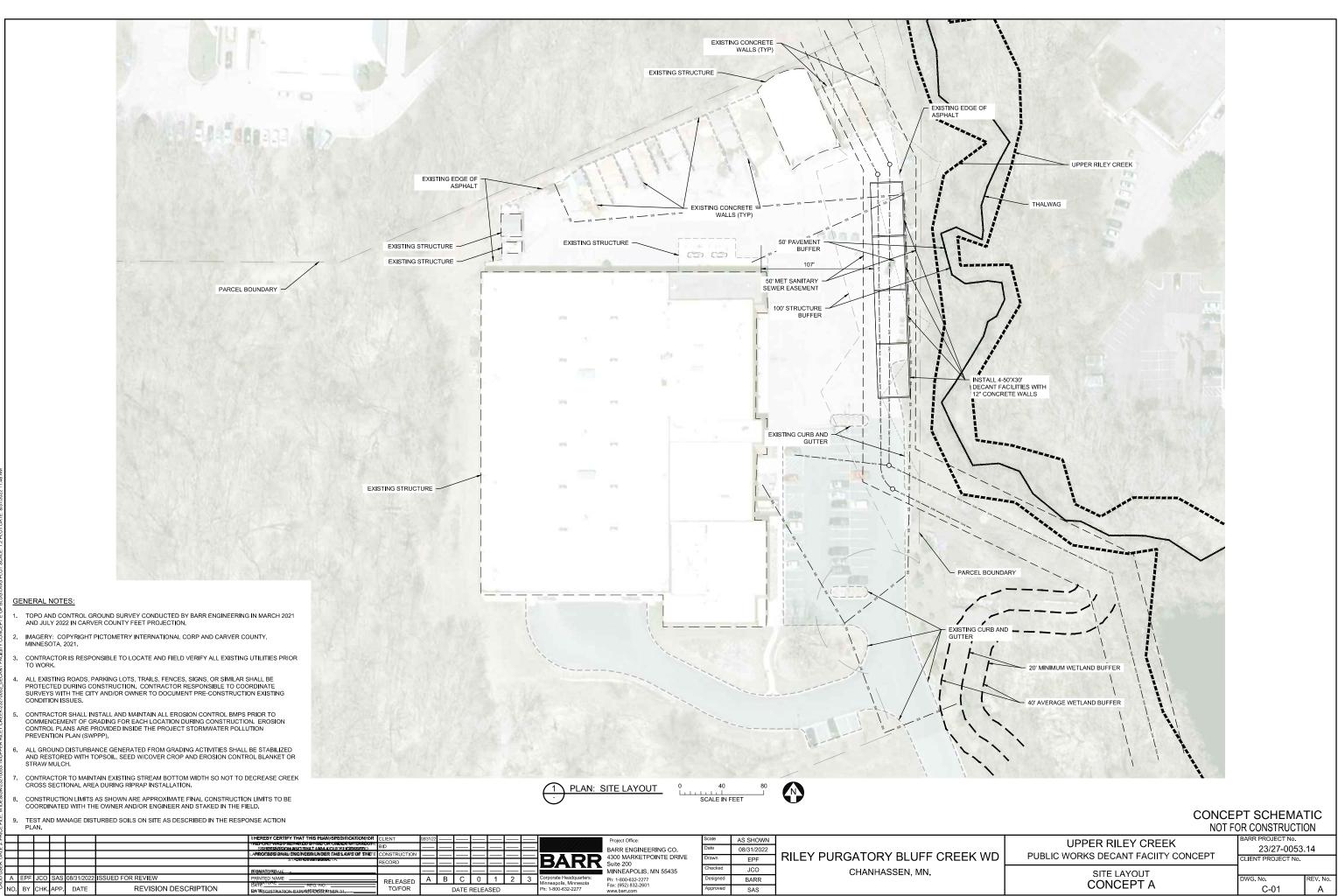
- Reducing the footprint of the proposed facility, which has the most significant potential for cost savings as well as reducing permitting challenges
- Using Eco-Block modular walls instead of cast-in-place
- Using Precast concrete panels instead of cast-in-place

We look forward to the continued discussion of opportunities to improve the runoff leaving the public works facility and protection the downstream water resources (wetlands, creek and lakes).

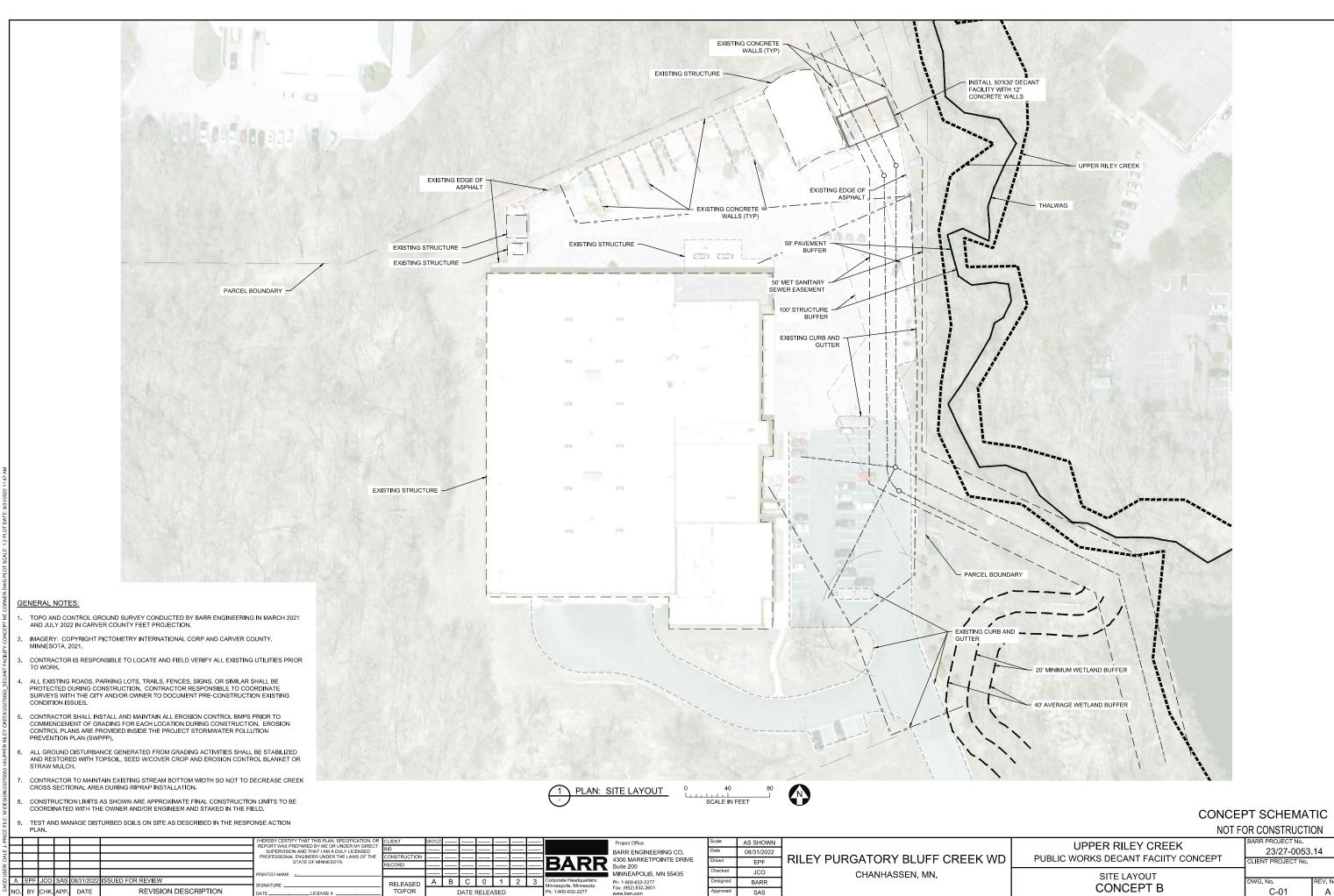
## Attachments

- Attachment A: Decant Facility Concept figures
- Attachment B: Cost Estimate Concept Comparison Summary
- Attachment C: Summary of Benchmarking Analysis and Supporting Information

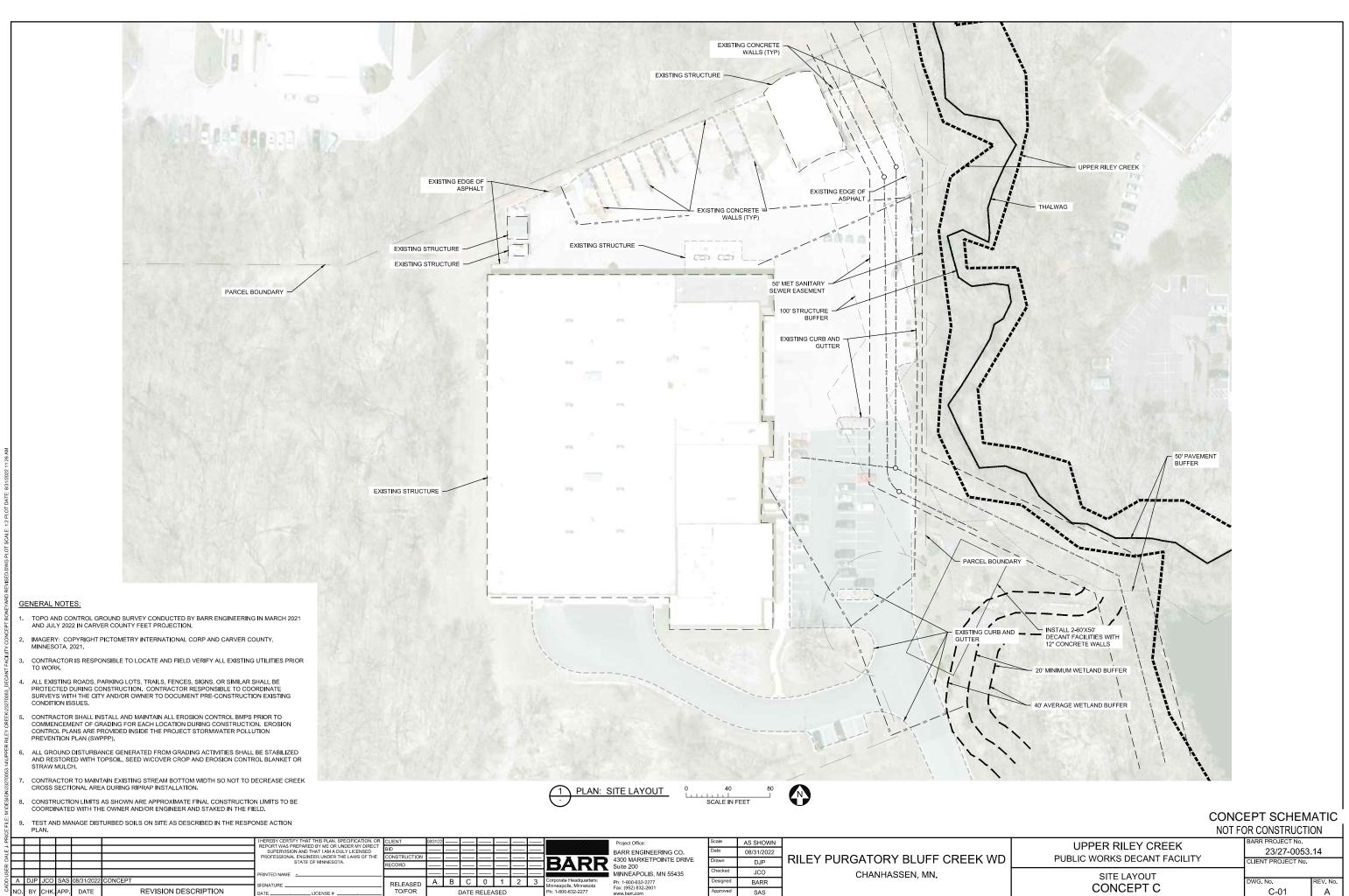
## **ATTACHMENT A: Decant Facility Concept Figures**



WD	UPPER RILEY CREEK	BARR PROJECT No. 23/27-0053.14 CLIENT PROJECT No.			
	SITE LAYOUT CONCEPT A	DWG. No. C-01	REV. No. A		

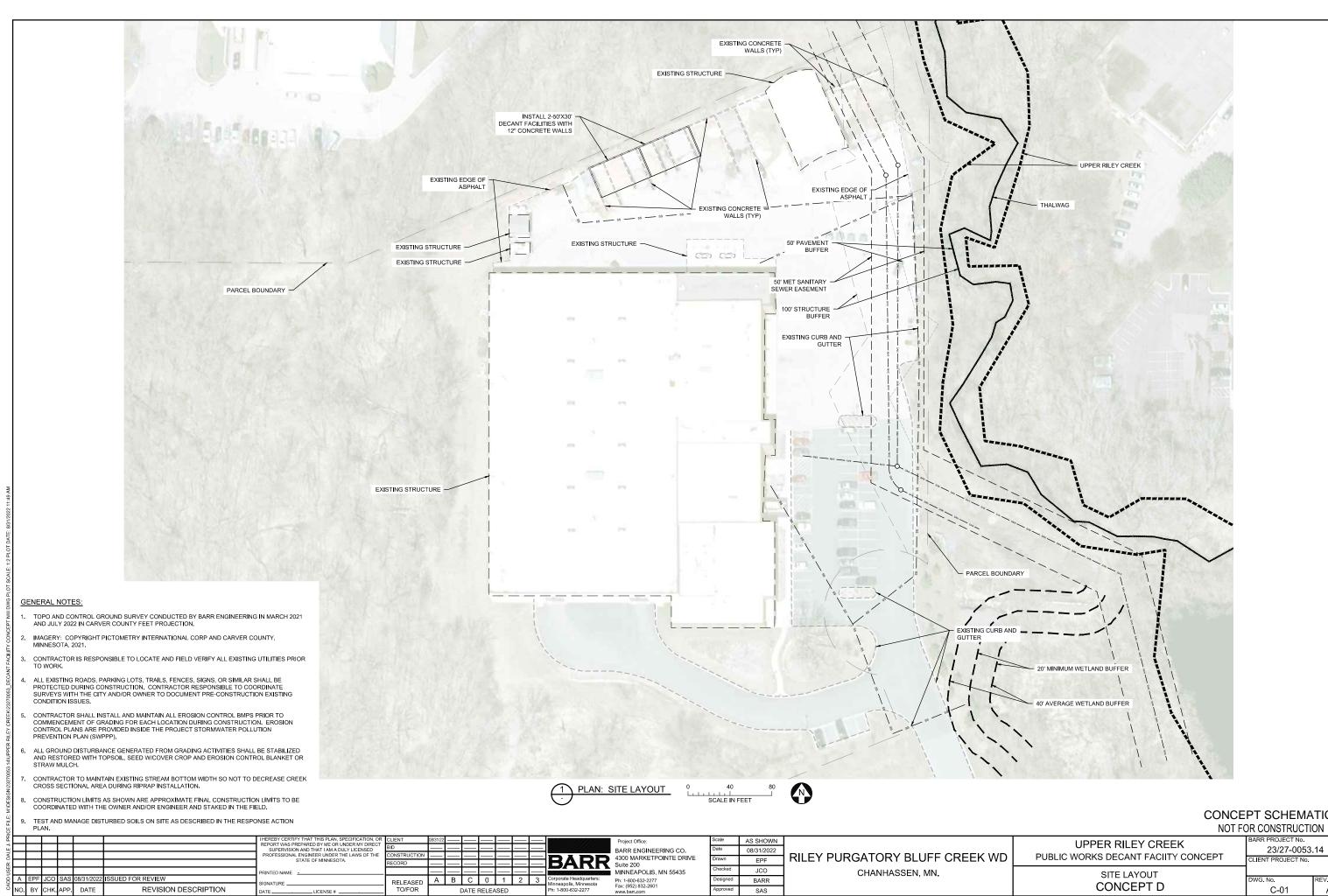


5	UPPER RILEY CREEK	23/27-0053.14		
٧D	PUBLIC WORKS DECANT FACIITY CONCEPT	CLIENT PROJECT No.		
	SITE LAYOUT			
		DWG. No.	REV. No.	
	CONCEPT B	C-01	А	



## CONCEPT SCHEMATIC

	Norre					
WD	UPPER RILEY CREEK	BARR PROJECT №. 23/27-0053.14 CLIENT PROJECT №.				
	SITE LAYOUT CONCEPT C	DWG. No. C-01	REV. No. A			



## CONCEPT SCHEMATIC

23/27-0053.14 IENT PROJECT No. А ATTACHEMENT B: Attachment B: Cost Estimate Concept Comparison Summary

totosio

#### PREPARED BY: BARR ENGINEERING CO.

#### ATTACHEMENT B: Chanhassen Public Works Facility Decant Options Analysis ENGINEER'S OPINION OF PROBABLE PROJECT COST

PROJECT: reek Ecological Enhancement LOCATION: Chanhassne, MN PROJECT #: 2327054.14 032B DATE: 8/25/2022

#### Engineer's Opinion of Probable Project Cost

							•		NE Corner		t C - Boneyard			
					- East	of Building		e 50'x	(42'bay)		City 8/23 sketch)		North of Building	
				ESTIMATED			ESTIMATED			ESTIMATED		ESTIMATED		
Item No.	ITEM DESCRIPTION	UNIT	UNIT COST	QUANTITY	П	EM COST	QUANTITY		ITEM COST	QUANTITY	ITEM COST	QUANTITY	ITEM COST	NOTES
1	Mobilization	LS	10%	1	\$	42,000.00	1	\$	31,000.00	1	\$ 45,000.00	1	\$ 44,000.00	1,2,3,4,5
2	Construction Surveying	LS	\$5,000.00	1	\$	5,000.00	1	\$	5,000.00	1	\$ 5,000.00	1	\$ 5,000.00	1,2,3,4,5
3	Erosion Control and Water Pollution Prevention	LS	\$5000.00	1	\$	5,000.00	1	\$	5,000.00	1	\$ 5,000.00	1	\$ 5,000.00	1,2,3,4,5
4	Clearing and Grubbing	AC	\$3,000.00	0	\$	-	0	\$		0.09	\$ 275.48	0	\$-	1,2,3,4,5
5	Removal of Structures and Obstructions	LS	\$6,000.00	1	\$	6,000.00	1	\$	6,000.00	1	\$ 3,000.00	1	\$ 10,000.00	1,2,3,4,5
6	Remove Existing berm	CY	\$8.00	0	\$	-	0	\$		400	\$ 3,200.00	0	\$-	1,2,3,4,5
7	Pavement Excavation/Removal Incl. Haul	CY	\$10.00	333	\$	3,333.33	178	\$	1,777.78	0	\$ -	333	\$ 3,333.33	1,2,3,4,5
8	Concrete Structure Excavation (Incl. Haul & Disposal)	CY	\$11.00	0	s		0	s		0	\$ -	782	\$ 8,604.44	1.2.3.4.5
9	Curb Removal	LF	\$2.00	150	¢	300.00	0	é		150	\$ 300.00	0	\$ .	1.2.3.4.5
10	Carbinethovar	TN	\$27.50		×	500.00		Ś			\$ 500.00		· ·	1,2,3,4,5
10	HMA Sawcut and Seal	LF	\$3.00	300	ş ¢	- 900.00	50	s ¢	150.00	0	\$ - \$	150	\$ 450.00	1,2,3,4,5
11	Bitumenuos Pavement	TN	\$100.00	141	ş	14.062.50	45	ş ¢	4.500.00	293	\$ 29.250.00	141	\$ 14.062.50	1,2,3,4,5
12	Concrete Foundation and Slab for Decant Facility	SF	\$45.00	6000	e e	270.000.00	4000	\$	4,500.00	6000	\$ 29,250.00 \$ 270.000.00	6000	\$ 14,062.50 \$ 270.000.00	1,2,3,4,5 Based on Lynden E
13	Gravel Backfill for Wall	TN	\$18.50	691	ş Ş	12,787.20	691	s	180,000.00	691	\$ 270,000.00 \$ 12,787.20	691	\$ 270,000.00 \$ 12,787.20	
15	Metal Roof/Walls, Doors and Support System	SF	\$25.00					Ľ.	/					
	(Decant Facility) Corrugated Polyethylene Storm Sewer Pipe, 8-In. Diam.		621.00	450	\$	· · · ·	170	\$	-	450	\$ -	450	\$ -	Based on Lynden E
16		LF	\$21.00		\$	9,450.00	450	\$	9,450.00	450	\$ 9,450.00	450	\$ 9,450.00	
17	Sch 40 PVC, 4-In. Diam.	LF	\$15.50	0	\$		0	\$		0	\$ -	0	\$ -	1,2,3,4,5
18	m 1 m 1	LF	\$2.00	105	\$			\$		105	\$ -	105	\$-	1,2,3,4,5
19	Trench Drain Catch Basin	1.14	\$150.00 \$1,400.00	125	\$	18,750.00	80	Ş	12,000.00	125	\$ 18,750.00	125	\$ 18,750.00	1,2,3,4,5
20	Manhole 48- In. Diam.	EA	\$5,000.00	1	\$	1,400.00	1	Ş	1,400.00	1	\$ 1,400.00	1	\$ 1,400.00	1,2,3,4,5
21		EA	\$5,000.00	2	\$	10,000.00	2	ş	10,000.00	2	\$ 10,000.00	2	\$ 10,000.00	1,2,3,4,5
22	Connection to Drainage Structure	CE		1	\$	700.00	1	\$	700.00	1	\$ 700.00	1	\$ 700.00	1,2,3,4,5
23	Infiltration Facility	CI CI	\$30.00	779	\$	23,375.00	440	\$	13,200.00	1027	\$ 30,800.00	779	\$ 23,375.00	1,2,3,4,5
24	Decant Effluent Pretreatment System	LS	\$25,000.00	1	\$	25,000.00	1	\$	25,000.00	1	\$ 25,000.00	1	\$ 25,000.00	1,2,3,4,5
25	Aluminum Slide Gates	EA	\$1,000.00	4	\$	4,000.00	4	\$	4,000.00	4	\$ 4,000.00	4	\$ 4,000.00	1,2,3,4,5
26	Connect to Sanitary Sewer Structure	EA	\$800.00	1	\$	800.00	1	\$	800.00	1	\$ 800.00	1	\$ 800.00	1,2,3,4,5
27	Polyethelene Pipe for Water Main, 2-In. Diam .	LF	\$37.00	50	\$	1,850.00	200	\$	7,400.00	160	\$ 5,920.00	250	\$ 9,250.00	1,2,3,4,5
28	Post Hydrant	EA	\$1,300.00	2	\$	2,600.00	2	\$	2,600.00	2	\$ 2,600.00	2	\$ 2,600.00	1,2,3,4,5
29	Hose Rack Including Hose and Fittings	EA	\$880.00	2	\$	1,760.00	2	\$	1,760.00	2	\$ 1,760.00	2	\$ 1,760.00	1,2,3,4,5
30	Bollards	EA	\$180.00	4	\$	720.00	4	\$	720.00	4	\$ 720.00	4	\$ 720.00	1,2,3,4,5
31	Ductil e Iron Sewer Pioe, 8-in. Diam.	LF	\$37.40	0	\$		0	\$	-	0	\$ -	0	\$ -	1,2,3,4,5
32	Bioretention Soil	CY	\$44.50	22	\$	963.14	12	\$	543.89	29	\$ 1,269.07	22	\$ 963.14	1,2,3,4,5
	CONSTRUCTION SUBTOTAL					\$461,000.00			\$336,000.00		\$487,000.00		\$482,000.00	
	CONSTRUCTION CONTINGENCY (20%)					\$92,000.00			\$67,000.00		\$97,000.00		\$96,000.00	
	ESTIMATED CONSTRUCTION OPC					\$553,000.00			\$403,000.00		\$584,000.00		\$578,000.00	
	PLANNING, ENGINEERING & DESIGN (20% CONSTRUCTION OPC)					\$83,000.00			\$60,000.00		\$88,000.00		\$87,000.00	
	PERMITTING & REGULATORY APPROVALS (2% CONSTRUCTION OPC)				1	\$11,000.00			\$8,000.00		\$12,000.00		\$12,000.00	
	CONSTRUCTION MANAGEMENT (10% CONSTRUCTION OPC)					\$55,000.00		1	\$40,000.00		\$58,000.00		\$58,000.00	
	ESTIMATED TOTAL PROJECT OPC					\$702,000.00		1	\$511,000.00		\$742,000.00		\$735,000.00	
		-20%	1		ı	\$562,000.00			\$409,000.00		\$594,000.00		\$588,000.00	
	ESTIMATED ACCURACY RANGE	40%				\$983,000.00			\$716.000.00		\$1.039.000.00		\$1.029.000.00	

Quantities based on design work completed.

<sup>3</sup> Unit prices based on information available at this time and referenced from benchmarking from similar projects.

<sup>4</sup> No soil borings collected.

<sup>5</sup> This feasibility-level (Class 5, <5% design completion per AACE International Recommended Practice No. 17R-97, 2011) cost estimate is based on concept-level designs, alignments, quantities and unit prices. Costs will change with further design. Time value-ofmoney escalation costs are not included. A construction schedule is not available at this time. Contingency is an allowance for the net sum of costs that will be in the Final Total Project Cost at the time of the completion of design, but are not included at this level of project definition. The estimated accuracy range for the Total Project Cost as the project is defined is -20% to +40%. The accuracy range is based on professional judgement considering the level of design completed, the complexity of the project and the uncertainties in the project as scoped. The contingency and the accuracy range are not intended to include costs for future scope changes that are not part of the project as currently scoped or costs for risk contingency. Operation and Maintenance costs are not included.

<sup>6</sup> Estimate costs are to design, construct, and permit the project as currently designed (approximately 1-15%). The estimated costs do not include maintenance, monitoring or additional tasks following construction.

BARR

Attachment C: Summary of Benchmarking Analysis and Supporting Information (bid tabs, drawings, etc.)

cusion

#### Attachment C

### Supporting Benchmarking Analysis For Decant Facilities (Information source: construction drawings and bid tabs)

Supporting Benchmarking Analysis For Decant Fac	ilities (Inform	ation sour	ce: construction	drawings and	d bid tabs)
Facility Location	Year Constructed	Area (sq ft)	Construction Cost	Construction cost per Sq ft	Comments
City of Mukilteo	2020	8,150	\$1,789,100	\$219.52	5-bay decant facility, eight storage bays, and civil site work (Designer - Pace Engineers, Inc.)
City of Lynden	2021	7,875	\$1,005,510.33	\$127.68	4-bay decant facility and civil site work (Bid Schedule A only)
					(Designer - Pace Engineers, Inc.)
	2021	7,875	\$344,000.00	\$43.68	4-bay Decant Facility Concrete (Bid Schedule A only)(Designer - Pace Engineers, Inc.)
	2021	7,875	\$200,000.00	\$25.40	Schedule A only - Decant Facility Metal Roof and walls (Designer - Pace Engineers, Inc.)
City of Sultan	2020	1,344	\$399,383.26	\$297.16	2-Bay Eco-Block wall decant facility and civil site work (Designers - murraysmith)
Farr West	2022	4,320	\$ 689,533.00	\$159.61	8-bay decant facility and storage structure only (Designers: Jones & Associates)
	2022	4,320	\$ 1,081,619.10	\$250.37	8-bay decant facility and storage structureplus civil site work (Designers: Jones & Associates)
Average				\$223.69	Decant facility with roof and civil
					site work

### Supporting Benchmarking Analysis For Decant Facilities (Infomration source https://grayandosborne.net/utilities.php)

Supporting Benchmarking Analysis For	Year	Area	Construction	Construction cost	
Facility Location	Constructed	(sq ft)	Cost	per Sq ft	Descriptions
City of Bainbridge Island	2006	10,200	\$1,216,511		The project included the construction of a 10,200 square-foot decant station. The major items included concrete foundation with below-grade detention bays, metal building system, and a concrete tipping floor. Treatment included flow control settling and decant, sand filtration, oil/water separation, and discharge to a bioswale. The system has since been changed to discharge to the sanitary sewer system. The facilities provided for the separate treatment of uncontaminated clean dig and stormwater material from catch basins and contaminated material from their wastewater facilities.
City of Battle Ground	2010	1,500	\$243,635	\$162.42	Gray & Osborne designed a new 50-foot by 30-foot decant facility constructed of concrete foundation mat slab and walls with a moment steel frame roof system. In addition, the project included electrical work to provide lighting and power to the facility, site restoration and landscaping, and a water supply system to the facility.
City of Granite Falls	2012	2,010	\$504,982	\$251.23	The project included the construction of a 2,010 square-foot decant facility. The major items included below-grade detention bays, a drying bay, metal building system, media filter treatment system, sewer, storm, and water utilities, site restoration, and landscaping.
City of Lacey	2016	2,600	\$279,048	\$107.33	Gray & Osborne provided design and construction administration services to the City of Lacey to support the construct of a 2,600 square-foot decant station. The facility included a concrete pad, ecology block walls, fabric canopy, solids settling vault, associated sanitary sewer and water systems, storm infiltration system, and associated site work and restoration.
City of Marysville	2014	2,000	\$960,000		Gray & Osborne provided planning, design, and construction administration services to the City of Marysville to retrofit their existing decant facility and material storage areas at the City's Public Works site. Gray & Osborne worked with the City to develop a master site plan that allowed for the functional use of the City's current equipment and operations, reduced risk of pollutants entering nearby receiving waters, and allowed for the retrofit/ addition of material storage areas and accommodating future operational needs as additional funds become available. This information was summarized in a predesign report. The project included the construction of a 2,000 square-foot decant facility with two decant bays, a holding bay, and a dry storage area. An optional third decant bay was also included in the design, but was not constructed due to limited available funds

### BID TABULATION

### Owner: City of Lynden

## Project: Decant Facility

Engineers: PACE Engineers, Inc.

	2			ENGINEER	R'S ESTIMATE	Colacurio E	Brothers	Razz Co	nstruction	Fisher Co	nstruction	Tiger Con	struction	McClure	& Sons	Granite C	onstruction	Faber Co	nstruction	Janicki Genera	Contracting	Oceanside C	Construction	Premium Servi	ices
	SCHEDULE A		A																				chica delloni	. Teinieur eer fi	
ITEM	ITEM OR	11.75.14							<u>\$</u> 2																
NO.	TASK DESCRIPTION	QTY	UNIT	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE C	COST
A-1	Minor Changes	1	FA	\$15,000.00	\$ 15,000.00	\$15,000.00 \$	15,000.00	\$15,000.00	\$ 15,000.00	\$15,000.00	\$ 15,000.00	\$15,000.00 \$	\$ 15,000.00	\$15,000.00	\$ 15,000.00	\$15,000.00	\$ 15,000.00	\$15,000.00	\$ 15,000.00	\$15,000.00 \$	15,000.00	\$15,000.00	\$ 15,000.00	\$15,000.00 \$ 1	15,000.00
A-2	Construction Surveying	1	LS	\$5,000.00	\$ 5,000.00	\$5,000.00 \$	5,000.00	\$8,000.00	\$ 8,000.00	\$6,102.00	\$ 6,102.00	\$3,970.00	\$ 3,970.00	\$4,250.00	\$ 4,250.00	\$6,200.00	\$ 6,200.00	\$4,097.30	\$ 4,097.30	\$6,195.70 \$	6,195.70	\$5,000.00	\$ 5,000.00	\$5,500.00 \$	5,500.00
A-3	SPCC Plan	1	LS	\$3,000.00	\$ 3,000.00	\$200.00 \$	200.00	\$1,000.00	\$ 1,000.00	\$270.00	\$ 270.00	\$244.00 \$	\$ 244.00	\$500.00	\$ 500.00	\$1,500.00	\$ 1,500.00	\$946.57	\$ 946.57	\$902.29 \$	902.29	\$500.00	\$ 500.00	\$1,000.00 \$	1,000.00
A-4	Mobilization	1	LS	\$51,795.60	\$ 51,795.60	\$75,000.00 \$	75,000.00	\$113,000.00	\$ 113,000.00	\$100,753.00	\$ 100,753.00	\$28,980.00	\$ 28,980.00	\$79,815.00	\$ 79,815.00	\$100,000.00	\$ 100,000.00	\$29,500.00	\$ 29,500.00	\$6,015.24 \$	6,015.24	\$50,000.00	\$ 50,000.00	\$115,000.00 \$ 11	15,000.00
A-5	Clearing and Grubbing	1	LS	\$3,000.00	\$ 3,000.00	\$2,000.00 \$	2,000.00	\$5,000.00	\$ 5,000.00	\$4,660.00	\$ 4,660.00	\$970.00 \$	\$ 970.00	\$2,500.00	\$ 2,500.00	\$1,500.00	\$ 1,500.00	\$2,251.00	\$ 2,251.00	\$2,213.61 \$	2,213.61	\$1,000.00	\$ 1,000.00	\$10,000.00 \$ 1	10,000.00
A-6	Removal of Structures and Obstructions	1	LS	\$5,000.00	\$ 5,000.00	\$6,000.00 \$	6,000.00	\$25,000.00	\$ 25,000.00	\$16,299.00	\$ 16,299.00	\$19,700.00 \$	\$ 19,700.00	\$13,000.00	\$ 13,000.00	\$22,000.00	\$ 22,000.00	\$20,813.00	\$ 20,813.00	\$18,707.40 \$	18,707.40	\$8,800.00	\$ 8,800.00	\$10,000.00 \$ 1	10,000.00
A-7	Channel Excavation	1	LS	\$6,000.00	\$ 6,000.00	\$2,000.00 \$	2,000.00	\$10,000.00	\$ 10,000.00	\$5,624.00	\$ 5,624.00	\$4,330.00	\$ 4,330.00	\$3,400.00	\$ 3,400.00	\$6,800.00	\$ 6,800.00	\$2,275.00	\$ 2,275.00	\$8,553.67 \$	8,553.67	\$15,000.00	\$ 15,000.00	\$10,000.00 \$ 1	10,000.00
A-8	Roadway Excavation Incl. Haul	600	CY	\$15.00	\$ 9,000.00	\$10.00 \$	6,000.00	.\$30.00	\$ 18,000.00	\$28.06	\$ 16,836.00	\$4.40 \$	\$ 2,640.00	\$32.00	\$ 19,200.00	\$26.00	\$ 15,600.00	\$16.28	\$ 9,768.00	\$35.41 \$	21,246.00	\$17.00	\$ 10,200.00	\$45.00 \$ 2	27,000.00
A-9	Structure Excavation Class A Incl. Haul	1,100	CY	\$20.00	\$ 22,000.00	\$11.00 \$	12,100.00	\$1.00	\$ 1,100.00	\$21.17	\$ 23,287.00	\$4.40 \$	\$ 4,840.00	\$35.00	\$ 38,500.00	\$26.00	\$ 28,600.00	\$20.70	\$ 22,770.00	\$42.05 \$	46,255.00	\$20.00	\$ 22,000.00	\$12.00 \$ 1	13,200.00
A-10	Shoring or Extra Excavation Class A	1	LS	\$10,000.00	\$ 10,000.00	\$500.00 \$	500.00	\$2,500.00	\$ 2,500.00	\$1,620.00	\$ 1,620.00	\$12,250.00	\$ 12,250.00	\$5,000.00	\$ 5,000.00	\$1,000.00	\$ 1,000.00	\$2,223.00	\$ 2,223.00	\$2,406.10 \$	2,406.10	\$1,000.00	\$ 1,000.00	\$1,000.00 \$	1,000.00
A-11	Crushed Surfacing Base Course	740	TN	\$30.00	\$ 22,200.00	\$27.50 \$	20,350.00	\$31.00	\$ 22,940.00	\$33.10	\$ 24,494.00	\$25.70	\$ 19,018.00	\$34.00	\$ 25,160.00	\$30.00	\$ 22,200.00	\$22.35	\$ 16,539.00	\$40.90 \$	30,266.00	\$40.00	\$ 29,600.00	\$40.00 \$ 2	29,600.00
A-12	HMA Sawcut and Seal	290	LF	\$30.00	\$ 8,700.00	\$3.00 \$	870.00	\$6.00	\$ 1,740.00	\$9.72	\$ 2,818.80	\$3.00 \$	\$ 870.00	\$10.00	\$ 2,900.00	\$2.00	\$ 580.00	\$5.61	\$ 1,626.90	\$1.20 \$	348.00	\$1.00	\$ 290.00	\$1.00 \$	290.00
A-13	HMA CI. 1/2 In. PG 64-22	460	TN	\$135.00	\$ 62,100.00	\$100.00 \$	46,000.00	\$105.00	\$ 48,300.00	\$100.44	\$ 46,202.40	\$103.25 \$	\$ 47,495.00	\$108.00	\$ 49,680.00	\$93.00	\$ 42,780.00	\$106.64	\$ 49,054.40	\$114.29 \$	52,573.40	\$111.00	\$ 51,060.00	\$107.00 \$ 4	49,220.00
A-14	Concrete Foundation and Slab for Decant Facility	1	LS	\$280,000.00	\$ 280,000.00	\$344,000.00 \$	344,000.00	\$355,000.00	\$ 355,000.00	\$293,751.00	\$ 293,751.00	\$320,000.00 \$	\$ 320,000.00	\$268,000.00	\$ 268,000.00	\$326,000.00	\$ 326,000.00	\$247,186.71	\$ 247,186.71	\$386,977.38 \$	386,977.38	\$400,000.00	\$ 400,000.00	\$450,000.00 \$ 45	50,000.00
A-15	Gravel Backfill for Wall	100	TN	\$30.00	\$ 3,000.00	\$18.50 \$	1,850.00	\$31.00	\$ 3,100.00	\$32.29	\$ 3,229.00	\$29.50 \$	\$ 2,950.00	\$378.00	\$ 37,800.00	\$14.00	\$ 1,400.00	\$20.42	\$ 2,042.00	\$34.89 \$	3,489.00	\$30.00	\$ 3,000.00	\$22.00 \$	2,200.00
A-16	Metal Roof/Walls, Doors and Support System (Decant Facility)	1	LS	\$200,000.00	\$ 200,000.00	\$200,000.00 \$	200,000.00	\$130,000.00	\$ 130,000.00	\$129,663.00	\$ 129,663.00	\$280,500.00	\$ 280,500.00	\$160,000.00	\$ 160,000.00	\$218,000.00	\$ 218,000.00	\$307,997.76	\$ 307,997.76	\$247,768.13	247,768.13	\$200,000.00	\$ 200,000.00	\$300,000.00 \$ 30	00.000.00
A 17	Corrugated Polyethylene Storm Sewer Pipe, 8-In.	450	LE	\$40.00	\$ 18,000,00	\$21.00 \$	9,450.00	\$27.00	\$ 12,150.00	\$51.00	\$ 22,950.00	\$23.70	\$ 10,665.00	\$13.00	\$ 5.850.00	\$21.00	\$ 9,450.00	\$32.34	\$ 14.553.00	\$24.60 \$	11.070.00	\$55.00	\$ 24,750.00	\$30.00 \$ 1	13.500.00
A-17	Sch 40 PVC, 4-In, Diam,	135	LF	\$40.00		\$15.50 \$		\$27.00	0	\$41.86		\$19.75		\$13.00	\$ 1,215.00	\$21.00		\$29.48		\$20.88	2 - Received and	\$17.00			4.050.00
A-10	Testing Storm Sewer Pipe	895	LF	\$50.00		\$15.50 \$		\$19.00		\$3.06		\$1.20		\$9.00	\$ 2,774.50	\$1.00		\$29.46		\$4.81 \$		\$1.00	\$ 2,295.00 \$ 895.00	\$1.00 \$	895.00
A-10	Trench Drain	125	LF	\$50.00		\$150.00 \$		\$165.00		\$79.14		\$185.00		\$283.00	\$ 35,375.00	\$88.00		\$358.17		\$156.40 \$		\$85.00	\$ 10,625.00		10.625.00
A-21	Catch Basin Type 1	9	EA	\$4,500.00		\$1,400.00 \$		\$1,750.00		\$1,306.68	\$ 11,760.12	\$1,525.00		\$1,100.00	\$ 9,900.00	\$1,500.00		\$1,553.00		\$762.46 \$	6,862.14	\$900.00	\$ 8,100.00		10,800.00
A-22	Manhole 48-In, Diam, Type 1	1	EA	\$5,000.00	\$ 5,000.00	\$3,500.00 \$	3,500.00	\$5,200.00		\$3,867.00	\$ 3,867.00	\$3,350.00	and the second second second	\$2,900.00	\$ 2,900.00	\$3,800.00		\$3,802.00		\$2,980.89	2,980.89	\$3,600.00	\$ 3,600.00		3,500.00
A-23	Connection to Drainage Structure	1	EA	\$1,000.00	\$ 1,000.00	\$700.00 \$	700.00	\$490.00	\$ 490.00	\$559.00	\$ 559.00	\$1,265.00		\$2,000.00	\$ 2,000.00	\$200.00	\$ 200.00	\$1,608.00		\$1,203.05	1,203.05	\$100.00	\$ 100.00	\$500.00 \$	500.00
A-24	Infiltration Facility	1	15	\$20,000.00	\$ 20,000.00	\$5,500.00 \$	5,500.00	\$11,000.00		\$12,474.00	\$ 12,474.00	\$9,010.00		\$7,200.00	\$ 7,200.00	\$7,000.00	\$ 7,000.00	\$7,672.00		\$11,705.66 \$		\$16,000.00	\$ 16,000.00		20.000.00
A-25	Decant Effluent Pretreatment System	1	LS	\$28,000.00	\$ 28,000.00	\$23,000.00 \$	23,000.00	\$25,000.00		\$34,722.00	\$ 34,722.00	\$20,400.00	S	\$23,000.00	\$ 23.000.00	\$35,000.00	\$ 35,000.00	\$24,097.00		\$31,946.95 \$		\$33,000.00	\$ 33,000.00		35.000.00
A-26	Aluminum Slide Gates	7	EA	\$1,500.00	\$ 10,500,00	\$1,000.00 \$	7,000.00	\$3,733.00	The second second	\$2,721.60	Sector and the summer	\$2,300.00	and and stream and some	\$3,900.00	\$ 27,300.00	\$3,500.00		\$3,150.00	Law Street Street and Street	\$2.817.71		\$2,500.00	\$ 17,500.00	Consideration and the second	17.388.00
A-27	Connect to Sanitary Sewer Structure	1	EA	\$2,000.00		\$800.00 \$	800.00	\$490.00		\$559.00		\$1,360.00		\$2,100.00	\$ 2,100.00	\$450.00		\$1,608.00		\$1,203.05 \$		\$100.00	\$ 100.00	\$800.00 \$	800.00
A-28	Polyethylene (PE) Pipe for Water Main, 2-In. Diam.	250	LF	\$25.00		\$37.00 \$	9,250.00	\$37.00	\$ 9,250.00	\$61.34		\$62.00		\$39.00	\$ 9,750.00	\$65.00		\$54.79		\$20.79 \$	2 200	\$38.00	\$ 9,500.00		10.000.00
A-29	Post Hydrant	5	EA	\$150.00	Contract of the second second	\$1,300.00 \$	6,500.00	\$1,325.00		\$1,219.32	2	\$1,230.00	S. A. S.	\$4,500.00	\$ 22,500.00	\$1,400.00		\$1,542.00		\$7,341.68 \$	and the second second	\$1,500.00	\$ 7,500.00	a subject of the loss of the	5,000.00
A-30	Hose Rack Including Hose and Fittings	4	EA	\$200.00		\$880.00 \$		\$720.00	\$ 2,880.00	\$763.83		\$790.00		\$1,400.00	\$ 5,600.00	\$850.00		\$1,014.00		\$1,208.32		\$700.00	\$ 2,800.00		4,000.00
A-31	Bollards	5	EA	\$500.00		\$180.00 \$	900.00	\$1,629.00	\$ 8,145.00	\$902.88		\$925.00		\$700.00	\$ 3,500.00	\$1,300.00		\$977.40		\$451.14 \$		\$900.00	\$ 4,500.00		5,000.00
A-32	Ductile Iron Sewer Pipe, 8-in. Diam.	310	LF	\$65.00		\$37.40 \$		\$50.00		\$58.74		\$43.25		\$48.00	\$ 14,880.00	\$48.00		\$52.16	Call In the Call Market Sci Sci	\$35.60 \$		\$76.00	\$ 23,560.00		17,050.00
A-33	Bioretention Soil	100	CY	\$25.00	Contraction and Contraction	\$44.50 \$	4,450.00	\$98.00	\$ 9,800.00	\$124.43	\$ 12,443.00	\$93.50		\$290.00	\$ 29,000.00	\$70.00	\$ 7,000.00	\$169.86	\$ 16,986.00	\$42.08 \$	4,208.00	\$100.00	\$ 10,000.00	And the Annual State	5,500.00
A-34	Stormwater Pollution Prevention Plan (SWPPP)	1	LS	\$2,000.00	· · · · · · · · · · · · · · · · · · ·	\$1,270.00 \$	1,270.00	\$2,000.00	\$ 2,000.00	\$540.00	\$ 540.00	\$2,850.00		\$500.00	\$ 500.00	\$1,000.00	\$ 1,000.00	\$1,893.00		\$1,502.72 \$		\$500.00	\$ 500.00		1,000.00
A-35	Erosion Control and Water Pollution Prevention	1	LS	\$5,000.00	\$ 5,000.00	\$6,000.00 \$	6,000.00	\$18,000.00		\$10,899.00	States and the states of the	\$8,150.00		\$8,800.00	\$ 8,800.00	\$10,000.00		\$8,880.00		\$11,540.87 \$	2	\$10,000.00	\$ 10,000.00		5,700.00
A-36	Extruded Curb	380	LF	\$45.00	\$ 17,100.00	\$9.20 \$	3,496.00	\$10.00	\$ 3,800.00	\$9.18	\$ 3,488.40	\$9.25	\$ 3,515.00	\$10.00	\$ 3,800.00	\$10.00	\$ 3,800.00	\$22.45	\$ 8,531.00	\$18.15 \$	6,897.00	\$10.00	\$ 3,800.00		4,180.00
A-37	Electrical	1	LS	\$50,000.00	\$ 50,000.00	\$56,000.00 \$	56,000.00	\$72,000.00	\$ 72,000.00	\$67,640.00	\$ 67,640.00	\$71,400.00	\$ 71,400.00	\$70,000.00	\$ 70,000.00	\$64,000.00	\$ 64,000.00	\$48,750.00	\$ 48,750.00	\$78,297.61 \$	78,297.61	\$75,000.00	\$ 75,000.00	\$80,000.00 \$ 8	30,000.00
						r								r											
		s	UBTOTAL		\$ 993,570.60	\$	925,032.50		\$ 1,029,318.50		\$ 957,054.94	5	\$ 1,004,604.75		\$ 1,012,649.50		\$ 1,051,620.00		\$ 1,004,735.39	\$	1,124,763.46		\$ 1,076,575.00	\$ 1,29	93,498.00
	8.7%	S	ALES TAX	<	\$ 86,440.64	S	80,477.83		\$ 89,550.71		\$ 83,263.78	5	\$ 87,400.61		\$ 88,100.51		\$ 91,490.94		\$ 87,411.98	5	97,854.42		\$ 93,662.03	\$ 11	12,534.33
		TOTAL SCI	HEDULE		\$ 1,080,011.24	S	1,005,510.33		\$ 1,118,869.21		\$ 1,040,318.72	5	\$ 1,092,005.36		\$ 1,100,750.01		\$ 1,143,110.94		\$ 1,092,147.37	5	1,222,617.88		\$ 1,170,237.03	\$ 1,40	06,032.33

 Bid Date:
 01/28/2021

 Bid Time:
 10:00 a.m.

 Job No.
 19502

-

30

×

### Owner: City of Lynden

Project: Decant Facility

Engineers: PACE Engineers, Inc.

				ENGINEER'S	ESTIMATE	Colacurio	Brothers	Razz Con	struction	Fisher Con	struction	Tiger Cor	struction	McClure	& Sons	Granite C	onstruction	Faber Co	nstruction	Janicki Genera	al Contracting	Oceanside (	Construction	Premium S	ervices
SCH	IEDULE B									ļ															
-M ).	TASK DESCRIPTION	QTY	UNIT	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST
3-1 Clea	ring and Grubbing	1	LS	\$1,000.00 \$	1,000.00	\$400.00	\$ 400.00	\$100.00	\$ 100.00	\$4,090.00	4,090.00	\$975.00	\$ 975.00	\$210.00	\$ 210.00	\$1,500.00	\$ 1,500.00	\$2,475.00	\$ 2,475.00	\$1,202.17	\$ 1,202.17	\$1,000.00	\$ 1,000.00	\$2,000.00 \$	2,000
B-2 Struc	cture Excavation Class A Incl. Haul	340	CY	\$20.00 \$	6,800.00	\$11.00	\$ 3,740.00	\$1.00	\$ 340.00	\$23.84	8,105.60	\$4.40	\$ 1,496.00	\$31.00	\$ 10,540.00	\$26.00	\$ 8,840.00	\$20.71	\$ 7,041.40	\$42.02	\$ 14,286.80	\$36.00	\$ 12,240.00	\$12.00 \$	4,080
B-3 Shor	ring or Extra Excavation Class A	1	LS	\$2,000.00 \$	2,000.00	\$500.00	\$ 500.00	\$1.00	\$ 1.00	\$918.00	918.00	\$1,600.00	\$ 1,600.00	\$500.00	\$ 500.00	\$500.00	\$ 500.00	\$741.00	\$ 741.00	\$601.09 \$	601.09	\$6,000.00	\$ 6,000.00	\$100.00 \$	100
3-4 Cond	crete Foundation and Slab for Vehicle Storage	1	LS	\$70,000.00 \$	70,000.00	\$75,000.00	\$ 75,000.00	\$34,000.00	\$ 34,000.00	\$68,363.00	68,363.00	\$32,500.00	\$ 32,500.00	\$36,000.00	\$ 36,000.00	\$89,000.00	\$ 89,000.00	\$109,447.05	\$ 109,447.05	\$41,420.92	\$ 41,420.92	\$92,000.00	\$ 92,000.00	\$62,000.00 \$	62,000
	al Roof/Walls, Doors and Support System for icle Storage	1	LS	\$100,000.00 \$	100,000.00	\$76,000.00	\$ 76,000.00	\$42,500.00	\$ 42,500.00	\$70,986.00	70,986.00	\$81,150.00	\$ 81,150.00	\$85,000.00	\$ 85,000.00	\$62,000.00	\$ 62,000.00	\$114,197.04	\$ 114,197.04	\$83,831.22	\$ 83,831.22	\$118,000.00	\$ 118,000.00	\$80,000.00 \$	80,000
B-6 Seed	ding, Fertilizing & Mulch	322	SY	\$5.00 \$	1,610.00	\$4.85	\$ 1,561.70	\$5.00	\$ 1,610.00	\$9.34 \$	3,007.48	\$4.90	\$ 1,577.80	\$13.00	\$ 4,186.00	\$5.00	\$ 1,610.00	\$11.23	\$ 3,616.06	\$17.86	5,750.92	\$5.00	\$ 1,610.00	\$5.00 \$	1,610
B-7 Arbo	prist Wood Chip Mulch	20	CY	\$10.00 \$	200.00	\$91.00	\$ 1,820.00	\$95.00	\$ 1,900.00	\$81.00 \$	1,620.00	\$91.35	\$ 1,827.00	\$80.00	\$ 1,600.00	\$106.00	\$ 2,120.00	\$112.25	\$ 2,245.00	\$76.46	1,529.20	\$98.00	\$ 1,960.00	\$100.00 \$	2,000
B-8 Fine	Compost	20	CY	\$5.00 \$	100.00	\$104.00	\$ 2,080.00	\$109.00	\$ 2,180.00	\$81.00 \$	1,620.00	\$104.40	\$ 2,088.00	\$50.00	\$ 1,000.00	\$120.00	\$ 2,400.00	\$112.25	\$ 2,245.00	\$71.65	\$ 1,433.00	\$112.00	\$ 2,240.00	\$100.00 \$	2,000
B-9 PSIF	PE "Arbor Vitae (Min. 5 ft. height)"	123	EA	\$10.00 \$	1,230.00	\$60.00	\$ 7,380.00	\$62.00	\$ 7,626.00	\$131.76	16,206.48	\$59.80	\$ 7,355.40	\$410.00	\$ 50,430.00	\$65.00	\$ 7,995.00	\$196.45	\$ 24,163.35	\$41.48	5,102.04	\$64.00	\$ 7,872.00	\$60.00 \$	7,380
		S	UBTOTAL	\$	182,940.00		\$ 168,481.70		\$ 90,257.00	5	174,916.56		\$ 130,569.20		\$ 189,466.00		\$ 175,965.00		\$ 266,170.90	3	\$ 155,157.36		\$ 242,922.00	\$	161,170
	8.7%	S	ALES TAX	\$	15,915.78		\$ 14,657.91		\$ 7,852.36	3	15,217.74		\$ 11,359.52		\$ 16,483.54		\$ 15,308.96		\$ 23,156.87	3	\$ 13,498.69		\$ 21,134.21	\$	14,021
	20	TOTAL SCH	EDULE B	s	198.855.78		\$ 183,139,61		\$ 98,109.36		5 190,134.30		\$ 141,928.72		\$ 205,949.54		\$ 191,273,96		\$ 289,327.77		\$ 168,656.05		\$ 264,056,21	s	175,191

SCHEDULE A	\$ 1,080,011.24	\$ 1,005,510.33	\$ 1,118,869.21	\$ 1,040,318.72	\$ 1,092,005.36	\$ 1,100,750.01	\$ 1,143,110.94	\$ 1,092,147.37	\$ 1,222,617.88	\$ 1,170,237.03	\$ 1,406,032.33
SCHEDULE B	\$ 198,855.78	\$ 183,139.61	\$ 98,109.36	\$ 190,134.30	\$ 141,928.72	\$ 205,949.54	\$ 191,273.96	\$ 289,327.77	\$ 168,656.05	\$ 264,056.21	\$ 175,191.79
TOTAL BID	\$ 1,278,867.02	\$ 1,188,649.94	\$ 1,216,978.57	\$ 1,230,453.02	\$ 1,233,934.08	\$ 1,306,699.55	\$ 1,334,384.90	\$ 1,381,475.14	\$ 1,391,273.93	\$ 1,434,293.24	\$ 1,581,224.12

Error in Bid

I hereby certify that this tabulation represents all bids received and that the total bid prices have been checked or corrected based on the unit prices provided in the bids. Corrections did not change the order of the bids, unless noted otherwise.

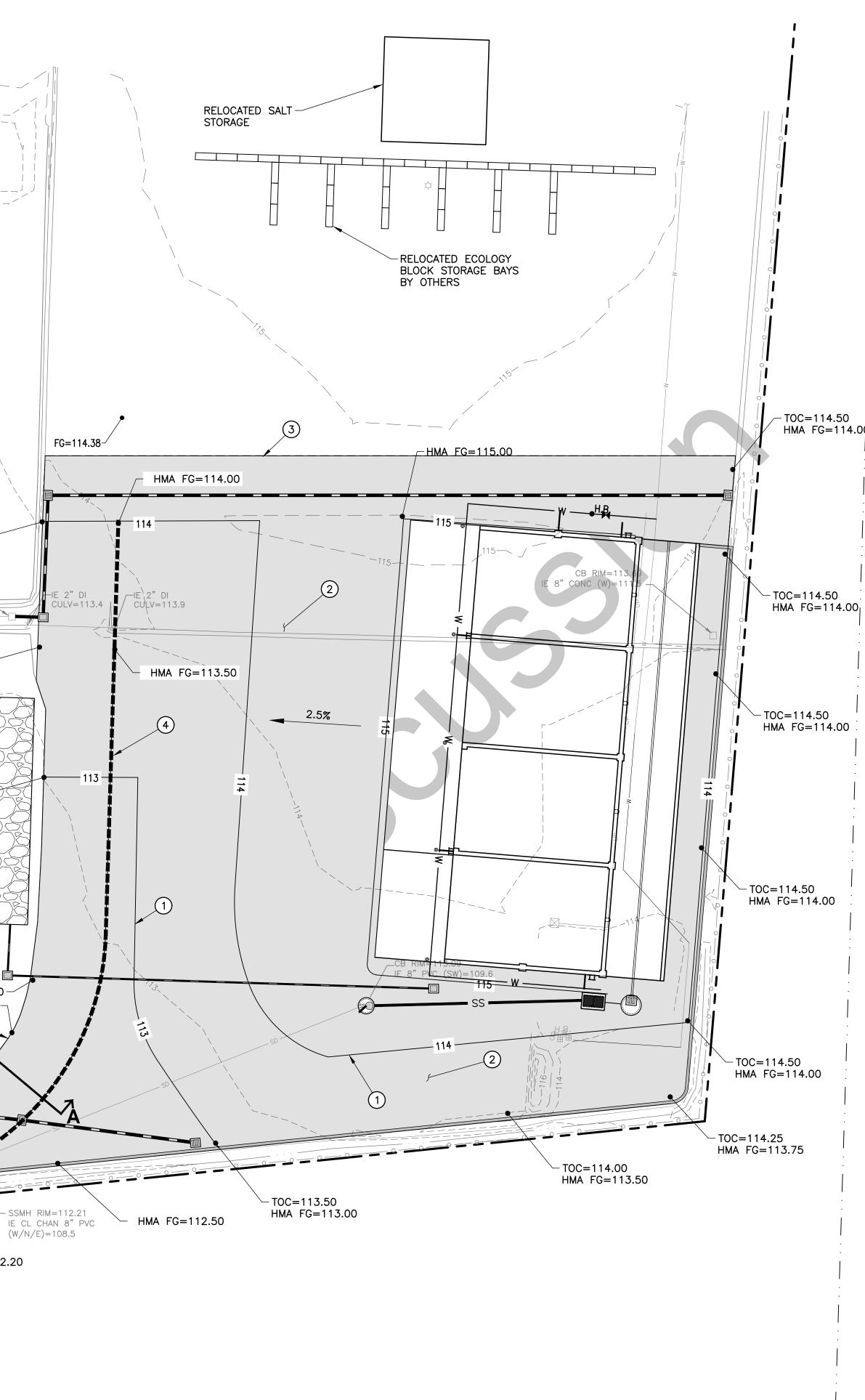


 Bid Date:
 01/28/2021

 Bid Time:
 10:00 a.m.

 Job No.
 19502

B M PLOT TIME: 12/11/2020 10:26 AM 3 X19502_SITE.dwg X19502_FG.dwg X19502_BDR.dwg X19502_BDR.dwg P19502_S-3.dwg		TOC=114.50 HMA FG=114.00 TOC=114.50 HMA FG=114.00 TOC=114.50 HMA FG=114.00 TOC=114.50 HMA FG=114.00 TOC=114.50 HMA FG=114.00
NET TIME: T: V-19,19,002 U.T. ARE TIME: 12/10/2020 3:34: AREF FILES: V19502-SRV.di REF FILES: V19502-SRV.di	VERIFY SCALE         DESIGNED_MA         DESIGNED_MA         DESIGNED_MA         DRAWN         CHECKED         SYM         REVISION         DATE         BY         APP'D         An Engineering Services Company         WWW. paceengrs.com	DATE 12/10/20 SCALE AS SHOWN



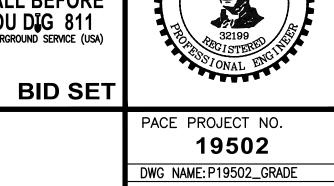
# *HEYNOTES*

- 1. FINISHED GRADE CONTOUR.
- SEE SHEET C-10 FOR TYPICAL ASPHALT PAVEMENT SECTION.
- 3. MATCH EXISTING GRADE AT ASPHALT EDGE
- 4. 促 ASPHALT GUTTER TO COLLECT RUNOFF. DETAIL 1 THIS SHEET

	18'	3'	3'
			0.10'
··· / / / / / / / / / / / / / / / / / /	1%		

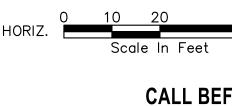
SEE DETAIL 6 ON SHEET C-10-FOR PAVEMENT SECTION





SHEET C-7 OF 27

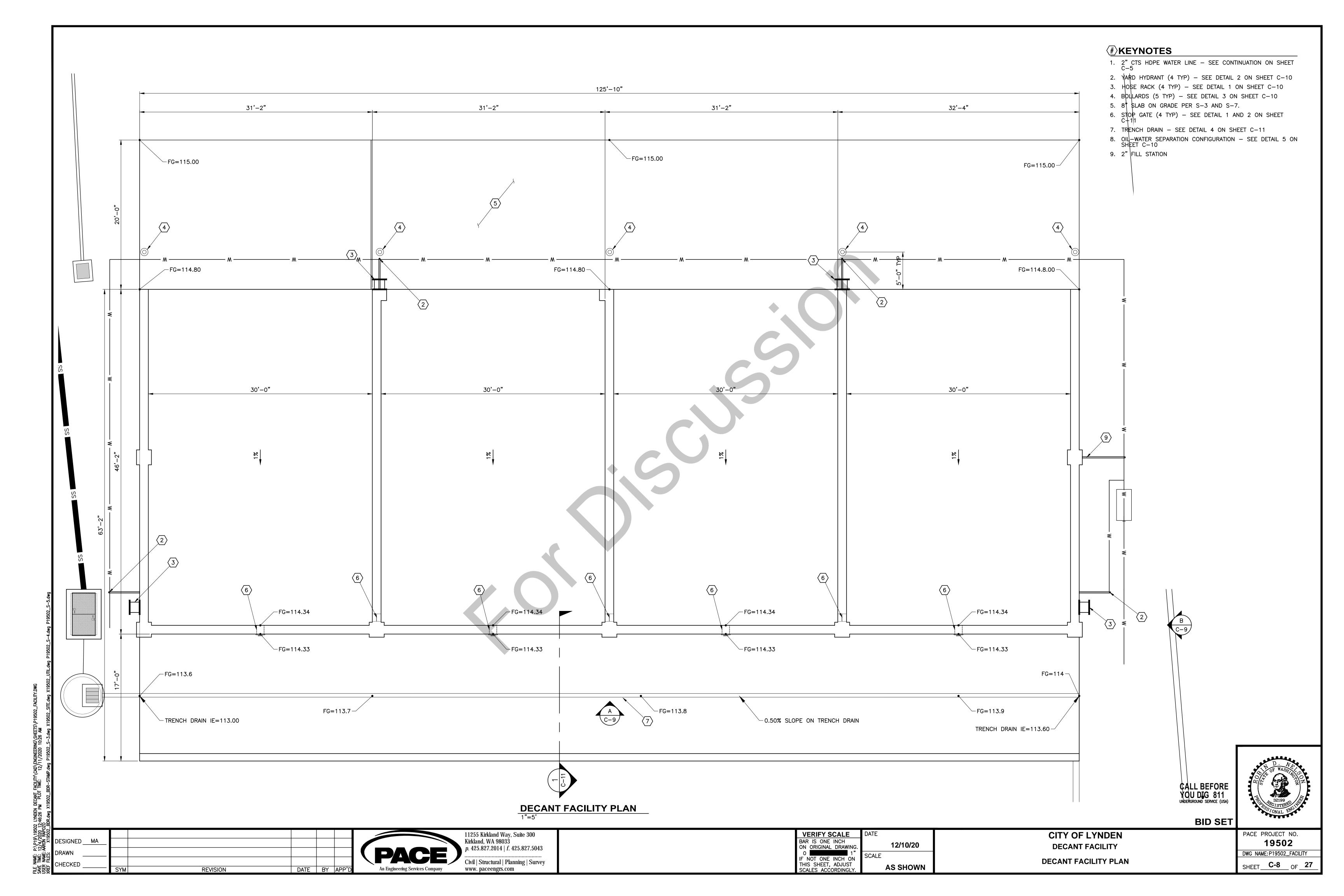




CITY OF LYNDEN

DECANT FACILITY

**GRADING SITE PLAN** 



## **BID OPENING RESULTS**

## City of Sultan

Storm water Decant Facility January 14, 2020 - 2:00 PM

-----

	APPARENT BID (Including Tax)					
CONTRACTOR	TOTAL	Bond Included	Statement of Qualifications	Acknowledged Addendum	Statement of proposed sub- contractors	Documents Signed
Agostino Const.	454,475		$\checkmark$	V		$\checkmark$
Allied Const.	<b>4</b> 61,527			$\checkmark$		1
Award Const. 7	617,430	V	$\checkmark$			$\checkmark$
B&B Ufilities	# 25 512,218		$\checkmark$		/	
Faber Const.	# <u>7</u> 9 484,755		$\checkmark$	$\checkmark$	$\checkmark$	
Glazier Environ."	4	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$

pg.1

## **BID OPENING RESULTS**

## City of Sultan Storm water Decant Facility

January 14, 2020 - 2:00 PM

		APPARENT BID (Including Tax)				*	
	CONTRACTOR	TOTAL	Bond Included	Statement of Qualifications	Acknowledged Addendum	Statement of proposed sub- contractors	Documents Signed
5	Granite Const.	\$562,391	$\checkmark$	$\checkmark$	V	$\checkmark$	
	Interwest Const.	#533,200		$\checkmark$	$\checkmark$	/	$\checkmark$
R	McClure Bons	475,212	-/	$\checkmark$			
	Neptune Marine	# <u>90</u> 542,394	2/	/	$\checkmark$		$\checkmark$
	Pelloo Const.	<b>*</b> 483,960	- /		$\checkmark$		/
	Ponderosa Pacific	# <u>79</u> 464,046		$\checkmark$		$\checkmark$	

P9.2

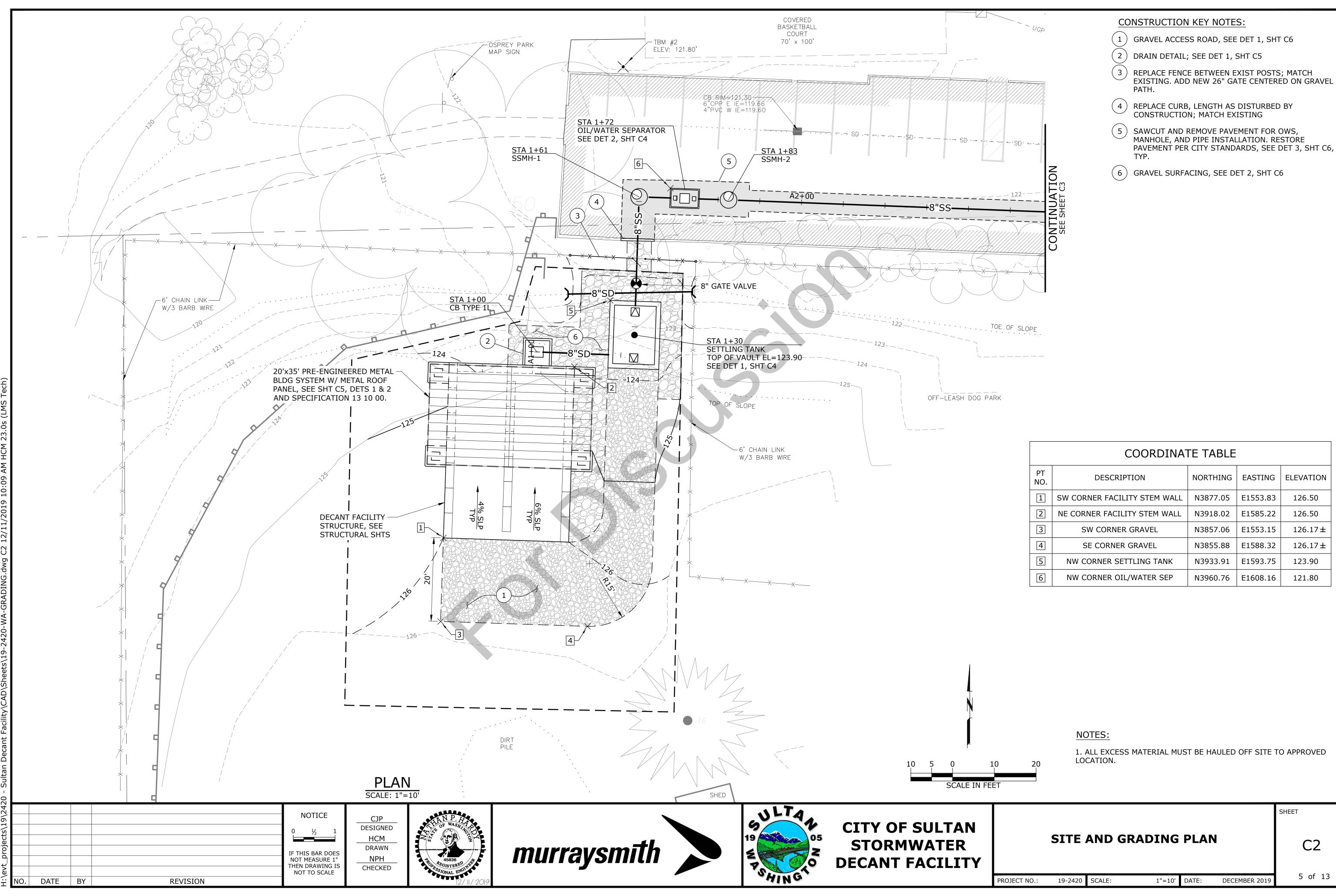
## **BID OPENING RESULTS**

## City of Sultan

Storm water Decant Facility January 14, 2020 - 2:00 PM

	APPARENT BID (Including Tax)				•	
CONTRACTOR	TOTAL	Bond Included	Statement of Qualifications	Acknowledged Addendum	Statement of proposed sub- contractors	Documents Signed
RRJ Co.	\$ <u>26</u> 399,383		V	-		
SRV Const.	\$ <u>33</u> 498,388	- /	$\checkmark$	~	V	/
Stryder Const.	# 40 709,110	$\checkmark$	/	~		$\checkmark$
Quilceda Excav.	\$ <u>35</u> 443,319					/

pЗ



	COORDINATE TABLE										
PT NO.	DESCRIPTION	NORTHING	EASTING	ELEVATION							
1	SW CORNER FACILITY STEM WALL	N3877.05	E1553.83	126.50							
2	NE CORNER FACILITY STEM WALL	N3918.02	E1585.22	126.50							
3	SW CORNER GRAVEL	N3857.06	E1553.15	126.17 ±							
4	SE CORNER GRAVEL	N3855.88	E1588.32	126.17±							
5	NW CORNER SETTLING TANK	N3933.91	E1593.75	123.90							
6	NW CORNER OIL/WATER SEP	N3960.76	E1608.16	121.80							

ľ	PROJECT NO.:	19-2420	SCALE:	1"=10'	DATE:	DECEMBER 2019	5 of	1

MUKILTEO CITY COUNCIL AGENDA BILL 2020-87								
SUBJECT TITLE: Decant Facility Construction Contracts	Meeting Date: October 5, 2020							
Award								
Staff Lead: Matt Nienhuis, Public Works Superintendent	<b>Exhibits:</b> 1. Agreement – Interwest Construction, Inc.							
<b>Department Director:</b> Andrea Swisstack, P.E., Asst. City Engineer	<ol> <li>Supplemental Agreement No. 1 – PACE Engineering, Inc.</li> </ol>							
Estimated Presentation Time: Consent Agenda								
<b>Previous Review</b> : Infrastructure Committee: 9/13/2017; Council Meeting: 9/18/2017, 7/16/2018								
<b>Budget Reference:</b> 2019 Final Budget, Decant Facility Construction, Page 123: \$1,292,000 2020 Final Budget, Decant Facility Construction, Page 130: \$850,000								
Budget Information:								

## Budget Information:

Amount Budgeted:	\$2,142,000	Account Name(s):	Account Number:
Amt. Spent to Date:	\$0	Decant Facility	440.90.594.310.6203
Expenditure Required:	\$2,142,000	Construction	SW170300.4406203
Additional Appropriation	\$0.00		
Required:			

## **RECOMMENDATION:** Council MOTION to:

- 1. Award a contract for Schedule A and Schedule B for the construction of the Decant Facility to the lowest responsible and responsive bidder, Interwest Construction, Inc. of Burlington WA, in the amount of \$1,789,100.00 which includes Washington State Sales Tax.
- 2. Approve a construction contingency fund in the amount of \$125,900, approximately seven percent (7%).
- 3. Approve the Supplemental Agreement No. 1 with PACE Engineering, Inc. for construction management, inspection and materials testing services in the amount of \$227,000.

## SUMMARY:

The Public Works Department procured construction bids according to the City's Procurement Policies and Procedures. The City followed the Bid Procedures for Public Works Projects over \$30,000, through a competitive sealed bid process as outlined in RCW 35.22.620.

A construction contingency of seven percent (7%) is appropriate for this project as the scope involves mostly above-ground building construction, minimal excavation and is located on a contained and secured site with adequate staging areas and room for construction.

The Consultant, PACE Engineering, Inc., was selected according to the process outlined in the City's Procurement Policies and Procedures for Procurement of Architectural & Engineering Services and RCW 39.80.

This project will construct a new decant facility with additional vehicle storage at the City's Public Works Shop. A decant facility takes the material collected from the City's surface water system and separates the liquid material from the solid material in order to allow Staff to properly dispose of the waste collected. The Decant Facility project is identified in the City's adopted Comprehensive Surface Water Management Plan Update 2015-2021 (SWMP), and the 2015 Comprehensive Plan Capital Facility Project list and is partially funded through a Department of Ecology grant.

## BACKGROUND:

The City accumulates 500 to 1,000 cubic yards of saturated soil material from NPDES Permit required maintenance of the City's surface water system annually. The material collected from these catch basins, ponds and ditches is saturated and needs to be dewatered in a decant facility in order to separate the solid material from the liquid waste.

The City's existing decant facility is undersized, uncovered, and isolated from an uncovered stockpile area for solids, both of which produce contaminated runoff which enters the onsite stormwater system and ultimately flows into Japanese Gulch Creek.

This project will provide a new decant facility at the Public Works Shop that will be able to accommodate larger loads of material, provide covered areas for the decanted material and will discharge into the sanitary sewer system. In addition, the current design considers the long term operations of the Public Works Stormwater Division and includes heated storage bays for the vactor truck, sweeper and other large equipment as these items relate directly to the operation of the surface water system and decant facility.

In November of 2014, Staff submitted an application to the Department of Ecology (Ecology) for grant funding for this project. On July 1, 2015, the City was notified of the award of grant funding. Shortly after the notification of grant award, the grant agreement negotiations were put on hold due to funding limitations set by the State Legislature.

In early 2018, through the approved 2017-2019 State Biennial Budget, Ecology was authorized to resume Agreement negotiations and the final grant agreement was approved by City Council at the July 16, 2018 council meeting.

The final design of the project was approved by the Ecology on July 16, 2020 and the project is ready to move into construction.

## **BID OPENING:**

With an engineer's estimate of \$1,751,739.93 the project was advertised on August 25, 2020, September 1, 2020, and September 8, 2020 with bids opened on September 17, 2020. A total of 11 bids were received with Interwest Construction, Inc. being the lowest responsive & responsible bidder, as summarized in the table below:

#	Contractor	Schedule A	Schedule B	Total Bid
	Engineer's Estimate	\$1,495,932.43	\$255,807.50	\$1,751,739.93
1	Interwest Construction, Inc.	\$1,542,022.00	\$247,078.00	\$1,789,100.00
2	RL Alia Company	\$1,857,455.28	\$251,166.50	\$2,108,621.78
3	Faber Construction	\$1,808,609.86	\$315,454.30	\$2,124,064.16
4	McClure and Sons, Inc.	\$1,912,167.14	\$287,023.75	\$2,199,190.89
5	Strider Construction, Inc.	\$2,039,624.47	\$206,082.50	\$2,245,706.97
6	Boss Construction, Inc	\$2,110,969.16	\$345,421.90	\$2,456,391.06
7	Rodarte Construction, Inc	\$2,322,054.74	\$208,845.00	\$2,530,899.74
8	Granite Construction Company	\$2,177,215.98	\$381,225.00	\$2,558,440.98
9	Fisher Construction Group, Inc	\$2,463,822.22	\$159,673.61	\$2,623,495.83
10	C A Carey Corp.	\$2,481,752.65	\$360,782.50	\$2,842,535.15
11	James Company*	\$1,982,649.90	Incomplete	Incomplete

\*Bidder did not complete all forms therefore bid was incomplete

## BUDGET:

The 2019 Final Budget included \$1,292,000 in funding consisting of \$969,000 from the Ecology Grant and \$323,000 City match from the Surface Water fund for construction of the Decant Facility Project. In the 2020 Final Budget an additional \$850,000 of Surface Water Funds were dedicated to the project to cover the increased cost of construction and the vehicle storage component of the project bringing the total construction budget to \$2,142.000. A summary of the budget and proposed expenses are shown below.

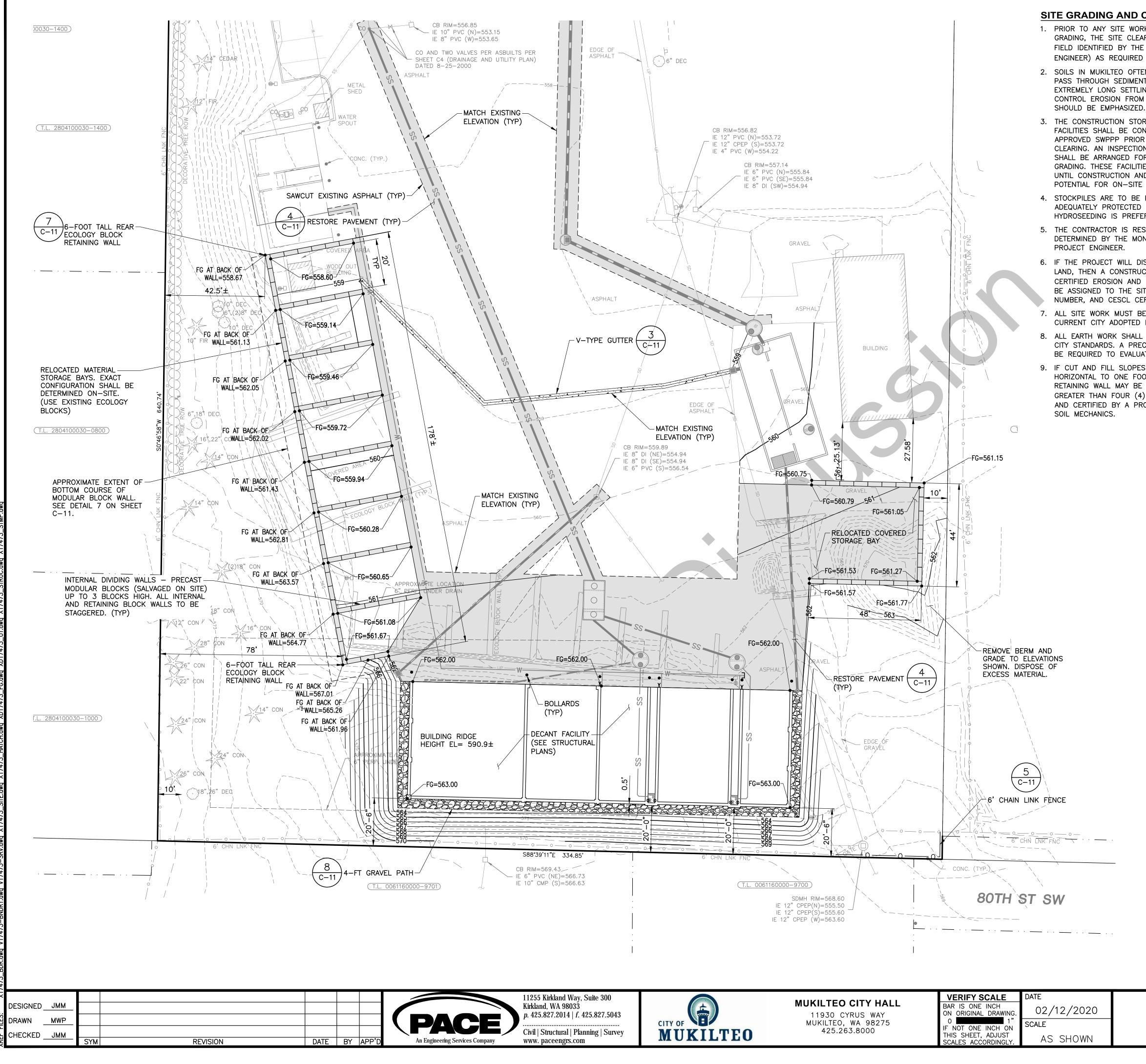
BUDGET:		NOTES					
2019 - Ecology Grant Funds	\$969 <i>,</i> 000	Grant Funding					
2019 – City Grant Match	\$323,000	Surface Water Fund					
2020 – Additional Appropriation	\$850,000	Surface Water Fund					
TOTAL BUDGET:	\$2,142,000						
EXPENSES:							
Construction	\$1,789,100	Low bid from Interwest Construction					
Const. Mgmt. & Inspect.	\$227,000						
Const. Contingency	\$125,900	Approx. 7% of low bid					
TOTAL EXPENSES:	\$2,142,000						

The City's standard construction contingency is ten percent. As mentioned above, the recommended contingency of seven percent is appropriate for this project as the scope of this project involves mostly above-ground building construction, minimal excavation and is located on a contained and secured site with adequate staging areas and room for construction.

Staff recommends awarding both Schedule A and Schedule B to the low bidder, Interwest Construction Inc.

## ALTERNATIVES:

Do not award and direct staff on next steps.



/12/2020 2:33 PM ICHAEL PARKER V17177 DND 4... V17177 DNDV 4... V17177 SDV 4... V17177 DNTOU 4... V017177 FC 4... V017177 UF 4... V17177 STDUC 4...

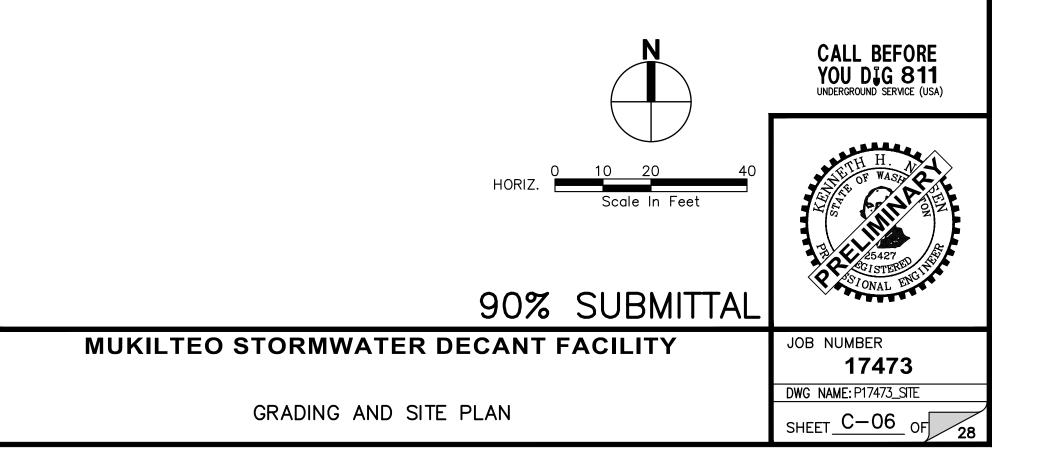
P:\P17\17473 CITY OF MUKILTEO STORMWATER DECANT\CAD\f 2/12/2020 9:44:17 AM 2/12/2020 2:33 PM

# SITE GRADING AND CONSTRUCTION SWPPP NOTES

1. PRIOR TO ANY SITE WORK, INCLUDING CLEARING, LOGGING OR GRADING, THE SITE CLEARING LIMITS SHALL BE LOCATED AND FIELD IDENTIFIED BY THE PROJECT SURVEYOR (OR PROJECT ENGINEER) AS REQUIRED BY THESE PLANS.

- 2. SOILS IN MUKILTEO OFTEN CONTAIN FINER PARTICLES WHICH WILL PASS THROUGH SEDIMENT TRAPS UNTREATED AND HAVE EXTREMELY LONG SETTLING TIMES. THEREFORE, THE NEED TO CONTROL EROSION FROM THE SITE IS THE FIRST PRIORITY AND SHOULD BE EMPHASIZED.
- 3. THE CONSTRUCTION STORMWATER POLLUTION PREVENTION FACILITIES SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE APPROVED SWPPP PRIOR TO ANY GRADING OR EXTENSIVE LAND CLEARING. AN INSPECTION BY THE CITY OF THESE FACILITIES SHALL BE ARRANGED FOR BY THE CONTRACTOR PRIOR TO ANY GRADING. THESE FACILITIES MUST BE SATISFACTORILY MAINTAINED UNTIL CONSTRUCTION AND LANDSCAPING IS COMPLETED AND THE POTENTIAL FOR ON-SITE EROSION HAS PASSED.
- 4. STOCKPILES ARE TO BE LOCATED IN SAFE AREAS AND ADEQUATELY PROTECTED BY TEMPORARY SEEDING AND MULCHING. HYDROSEEDING IS PREFERRED.
- 5. THE CONTRACTOR IS RESPONSIBLE FOR WATER QUALITY AS DETERMINED BY THE MONITORING PROGRAM ESTABLISHED BY THE PROJECT ENGINEER.
- 6. IF THE PROJECT WILL DISTURB MORE THAN ONE (1) ACRE OF LAND, THEN A CONSTRUCTION NPDES PERMIT IS REQUIRED AND A CERTIFIED EROSION AND SEDIMENT CONTROL LEAD (CESCL) SHALL BE ASSIGNED TO THE SITE. THE CESCL'S NAME, PHONE NUMBER, AND CESCL CERTIFICATE NUMBER IS .
- 7. ALL SITE WORK MUST BE PERFORMED IN ACCORDANCE WITH THE CURRENT CITY ADOPTED INTERNATIONAL BUILDING CODE.
- 8. ALL EARTH WORK SHALL BE PERFORMED IN ACCORDANCE WITH CITY STANDARDS. A PRECONSTRUCTION SOILS INVESTIGATION MAY BE REQUIRED TO EVALUATE SOILS STABILITY.
- 9. IF CUT AND FILL SLOPES EXCEED A MAXIMUM OF TWO FEET HORIZONTAL TO ONE FOOT VERTICAL, A ROCK OR CONCRETE RETAINING WALL MAY BE REQUIRED. ALL ROCK RETAINING WALLS GREATER THAN FOUR (4) FEET IN HEIGHT ARE TO BE DESIGNED AND CERTIFIED BY A PROFESSIONAL ENGINEER EXPERIENCED IN SOIL MECHANICS.

- 10. THE SURFACE OF ALL SLOPES SHALL BE COMPACTED. THIS MAY BE ACCOMPLISHED BY OVER-BUILDING THE SLOPES, THEN CUTTING BACK TO FINAL GRADES; OR BY COMPACTING EACH LIFT AS THE SLOPE IS BEING CONSTRUCTED. ALL SLOPES SHALL BE COMPACTED BY THE END OF EACH WORKING DAY.
- 11. ALL STRUCTURAL FILLS SHALL BE COMPACTED TO A MINIMUM OF 95% MAXIMUM DENSITY IN THE UPPER 4 FEET & 90% MAXIMUM DENSITY BELOW 4 FEET AS DETERMINED BY MODIFIED PROCTOR.
- 12. NONCOMPLIANCE WITH THE EROSION CONTROL REQUIREMENTS, WATER QUALITY REQUIREMENTS AND CLEARING LIMITS VIOLATIONS MAY RESULT IN REVOCATION OF PROJECT PERMITS AND PLAN APPROVAL AND BOND FORECLOSURES.
- 13. UPON COMPLETION OF WORK, FINAL REPORTS MUST BE SUBMITTED TO THE CITY IN CONFORMANCE WITH THE CURRENT CITY ADOPTED INTERNATIONAL BUILDING CODE.
- 14. A WET WEATHER EROSION CONTROL PLAN MUST BE SUBMITTED TO THE CITY FOR REVIEW AND APPROVAL ON OR BEFORE SEPTEMBER 1, IF THE PROJECT IS PROPOSING TO ACTIVELY CLEAR, GRADE, OR OTHERWISE DISTURB 1,000 SQUARE FEET OR MORE OF SOIL DURING THE PERIOD BETWEEN OCTOBER 1 AND APRIL 30. OTHER THRESHOLDS FOR A WET WEATHER EROSION CONTROL PLAN INCLUDE PROJECTS THAT:
- A. HAVE AREA(S) THAT DRAIN, BY PIPE, OPEN DITCH, SHEET FLOW, OR A COMBINATION OF THESE TO A TRIBUTARY WATER, AND THE TRIBUTARY WATER IS ONE-QUARTER MILE OR LESS DOWNSTREAM: OR
- B. HAVE SLOPES STEEPER THAN 15 PERCENT ADJACENT OR ON-SITE; OR
- C. HAVE HIGH POTENTIAL FOR SEDIMENT TRANSPORT, AS DETERMINED BY THE CONSTRUCTION SITE SEDIMENT TRANSPORT POTENTIAL WORKSHEET; OR
- D. HAVE A CRITICAL AREA OR CRITICAL AREA BUFFER ON-SITE, OR WITHIN 50 FEET OF THE SITE; OR
- E. HAVE HIGH GROUNDWATER TABLE OR SPRINGS.



# **BID TABULATION**

# Farr West City Public Works Decant Facility Project

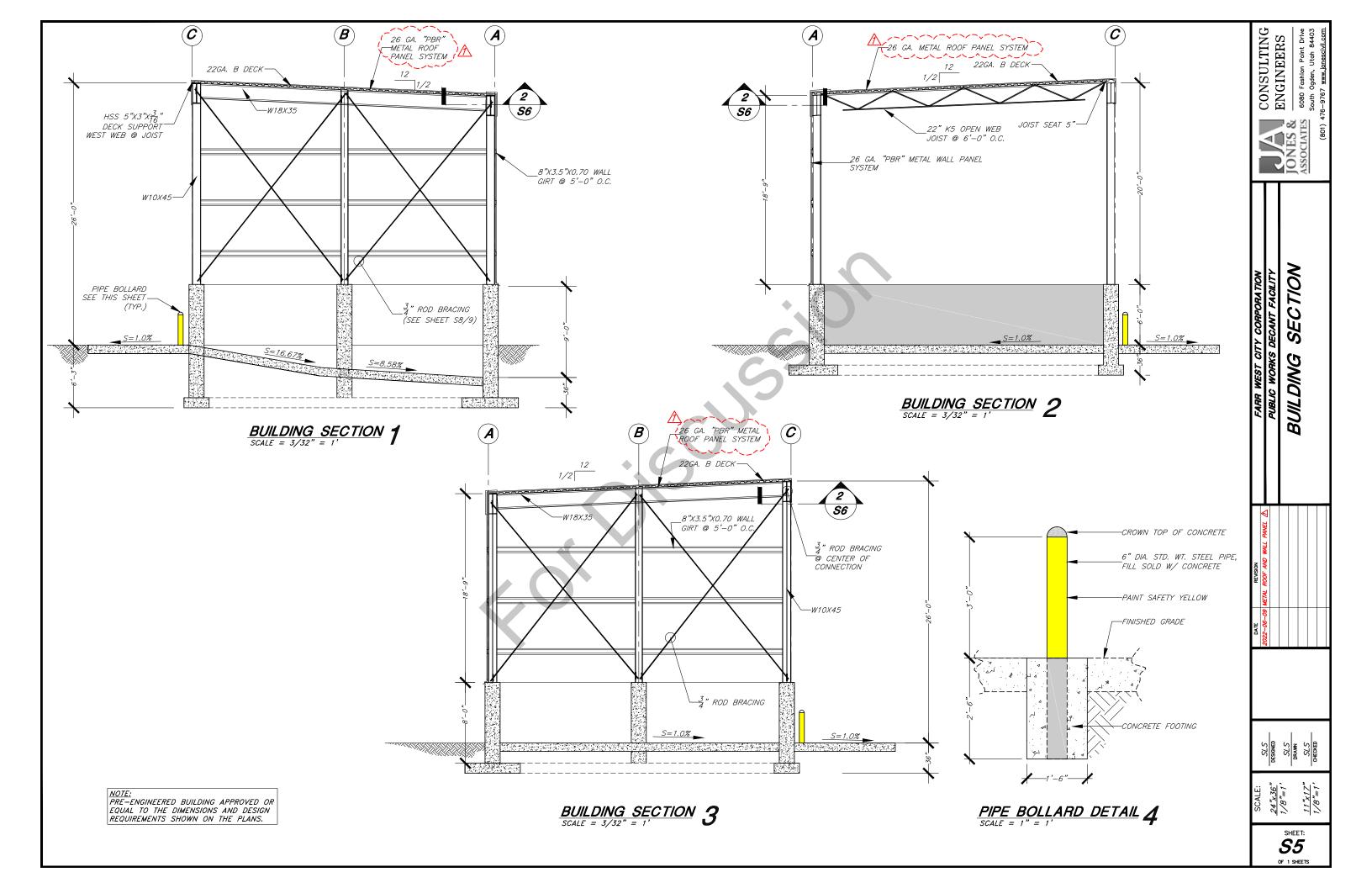
Bid Opening: June 15, 2022, 2:00 pm, Jones & Associates' Office

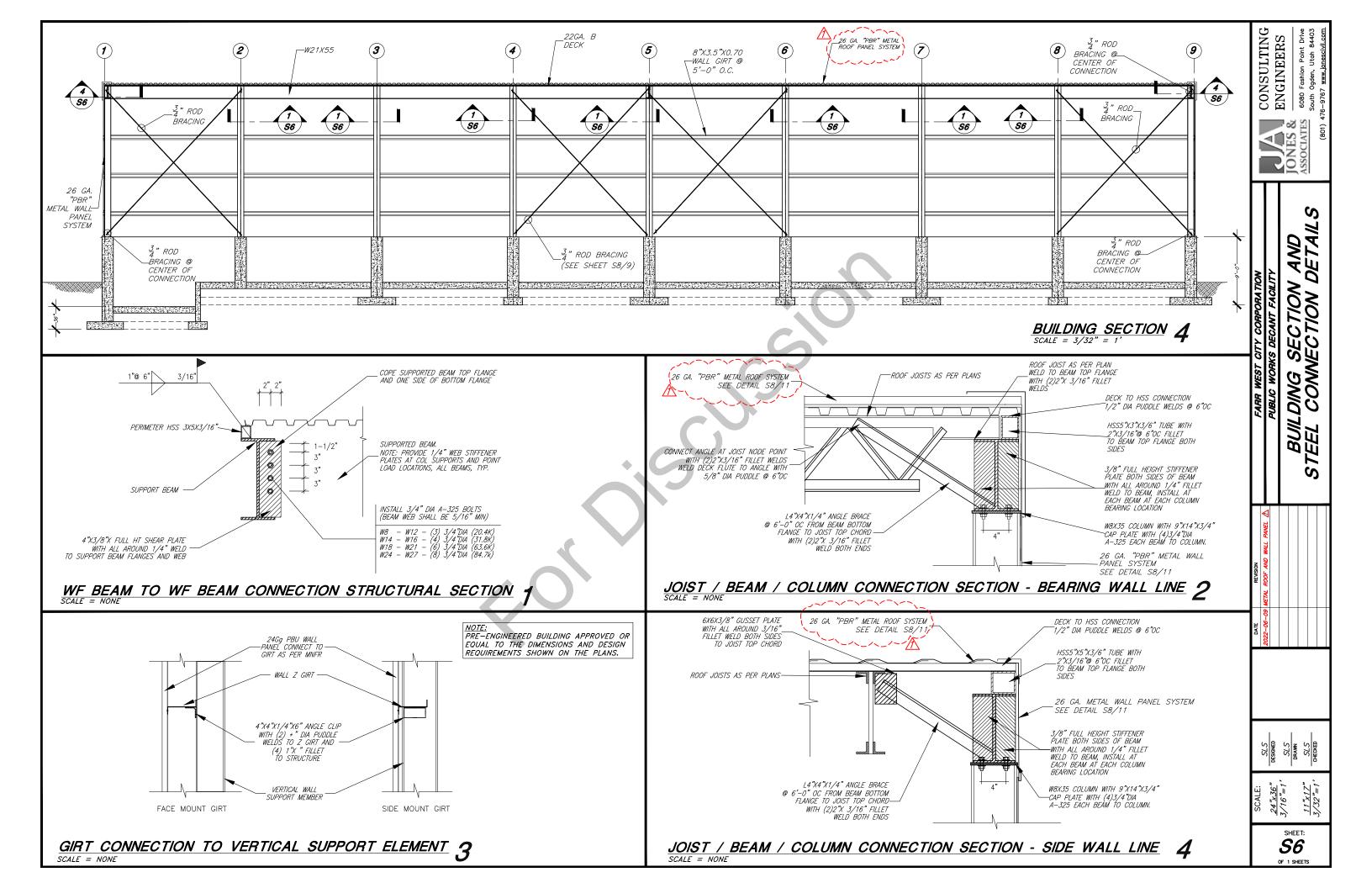
1       Mobilization       115       \$ 25,000.00       \$ 4,500.00       \$ 4,500.00       \$ 8,500.00       \$ 5,000.00       \$ 6,000.00       \$ 6,000.00       \$ 6,000.00       \$ 6,000.00       \$ 6,000.00       \$ 6,000.00       \$ 6,000.00       \$ 6,000.00       \$ 6,000.00       \$ 6,000.00       \$ 6,000.00       \$ 8,000.00       \$ 8,000.00       \$ 2,000.00       \$ 10,000.00       \$ 10,000.00       \$ 10,000.00       \$ 10,000.00       \$ 10,000.00       \$ 1,000.00					ENGINEER'S ESTIMATE			E.K. Bailey Construction, Inc.				Wardell Brothers Construction Inc.				Bowen Construction				VanCon Inc.			
2       Traffic control       1.15       \$       7,500.00       \$       3,500.00       \$       3,500.00       \$       1,500.00       \$       1,500.00       \$       5,000.00       \$       8,500.00       \$       1,500.00       \$       6,000.00       \$       6,000.00       \$       6,000.00       \$       1,500.00       \$       6,000.00       \$       6,000.00       \$       6,000.00       \$       1,0	ltem	Description	Qty Unit	ι	Jnit Price		Total	Uni	t Price		Total	U	Init Price		Total	ι	Init Price		Total	ι	Jnit Price		Total
3       SWPP and erosion control       1       S       5,0000       S       5,0000       S       8,0000       S       1,0000       S       0,0000	1 Mo	bilization	1 LS	\$	25,000.00	\$	25,000.00	\$	4,500.00	\$	4,500.00	\$	8,500.00	\$	8,500.00	\$	50,000.00	\$	50,000.00	\$	63,900.00	\$	63,900.00
4       Roadway excavation for deceleration lane       400 cy       5       15 1000       5       16,0000       5       16,0000       5       16,0000       5       20,0000       5       20,0000       5       20,0000       5       20,0000       5       20,0000       5       20,0000       5       20,0000       5       20,0000       5       20,000       5       20,000       5       20,000       5       20,000       5       20,000       5       20,000       5       20,000       5       20,000       5       20,000       5       20,000       5       20,000       5       20,000       5       20,000       5       1,00000       5       20,000       5       1,00000       5       20,000       5       1,00000       5       20,000       5       1,00000       5       20,000       5       1,00000       5       20,000       5       1,00000       5       20,000       5       20,000       5       20,000       5       20,000       5       20,000       5       20,000       5       20,000       5       20,000       5       20,000       5       20,000       5       20,000       5       20,0000       5       20,0000	2 Tra	ffic control	1 LS	\$	7,500.00	\$	7,500.00	\$	3,476.00	\$	3,476.00	\$	15,000.00	\$	15,000.00	\$	6,000.00	\$	6,000.00	\$	3,500.00	\$	3,500.00
5       Clear and grub site       10,780 by       5       16,80 by       5       1.000 by       5	3 SW	PPP and erosion control	1 LS	\$	5,000.00	\$	5,000.00	\$	8,500.00	\$	8,500.00	\$	14,500.00	\$	14,500.00	\$	6,000.00	\$	6,000.00	\$	8,600.00	\$	8,600.00
6       Remove existing redung and mow strip       175 ff       \$       1.000       \$       1.200       \$       4.000       \$       1.200       \$       4.000       \$       1.200       \$       4.000       \$       1.200 </td <td>4 Roa</td> <td>adway excavation for deceleration lane</td> <td>400 cy</td> <td>\$</td> <td>15.00</td> <td>\$</td> <td>6,000.00</td> <td>\$</td> <td>26.00</td> <td>\$</td> <td>10,400.00</td> <td>\$</td> <td>51.00</td> <td>\$</td> <td>20,400.00</td> <td>\$</td> <td>42.00</td> <td>\$</td> <td>16,800.00</td> <td>\$</td> <td>67.70</td> <td>\$</td> <td>27,080.00</td>	4 Roa	adway excavation for deceleration lane	400 cy	\$	15.00	\$	6,000.00	\$	26.00	\$	10,400.00	\$	51.00	\$	20,400.00	\$	42.00	\$	16,800.00	\$	67.70	\$	27,080.00
7       Remove existing 12" storm drain       400 ff       \$       10.00       \$       2.4000       \$       9.6000       \$       9.0000       \$       1.00000       \$       1.00000       \$       1.00000       \$       2.0680       \$       1.00000       \$       2.0680       \$       1.00000       \$       2.0680       \$       1.00000       \$       3.00000       \$       1.02000       \$       4.0000       \$       4.0000       \$       4.0000       \$       4.0000       \$       4.0000       \$       4.0000       \$       4.0000       \$       4.0000       \$       4.0000       \$       4.0000       \$       4.0000       \$       4.00000       \$       4.00000       \$       4.00000       \$	5 Cle	ar and grub site	10,780 sy	\$	1.50	\$	16,170.00	\$	6.00	\$	64,680.00	\$	1.90	\$	20,482.00	\$	2.25	\$	24,255.00	\$	2.40	\$	25,872.00
8       Remove existing irrigation turnout box       1       e       \$       50000       \$       2,25000       \$       9,25000       \$       9,00000       \$       1,00000	6 Rer	nove existing fencing and mow strip	175 lf	\$	10.00	\$	1,750.00	\$	12.00	\$	2,100.00	\$	4.50	\$	787.50	\$	15.00	\$	2,625.00	\$	25.00	\$	4,375.00
9       Remove existing CMP manhole       1       6       25000       5       1,85000       5       1,05000       5       1,05000       5       1,00000       5       1,00000       5       1,00000       5       1,00000       5       1,00000       5       1,00000       5       1,00000       5       1,00000       5       1,00000       5       1,00000       5       1,00000       5       <	7 Rer	nove existing 12" storm drain	400 lf	\$	10.00	\$	4,000.00	\$	24.00	\$	9,600.00	\$	29.00	\$	11,600.00	\$	13.00	\$	5,200.00	\$	30.00	\$	12,000.00
10       Saw-cut asphalt       38 4lf       \$       3.50       \$       1.7000       \$       2.68800       \$       1.08000       \$       2.68800       \$       2.0000       \$       2.00000       \$       2.00000       \$       2.00000       \$       2.00000       \$       2.00000       \$       3.00000       \$       2.2885       \$       1.192500       \$       4.000       \$       2.00000       \$       3.00000       \$       2.2675       \$       3.156500       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       4.00000       \$       4.00000       \$       4.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000       \$       3.00000	8 Rer	nove existing irrigation turnout box	1 ea	\$	500.00	\$	500.00	\$	2,250.00	\$	2,250.00	\$	940.00	\$	940.00	\$	1,000.00	\$	1,000.00	\$	500.00	\$	500.00
11       Granular Borrow       500 ton       \$       2.000       \$       1.100000       \$       2.00000       \$       1.100000       \$       2.00000       \$       1.100000       \$       2.00000       \$       1.100000       \$       2.00000       \$       1.100000       \$       2.00000       \$       1.10000       \$       2.00000       \$       1.10000       \$       2.00000       \$       1.10000       \$       3.10000       \$       1.10000       \$       3.10000       \$       1.10000       \$       3.10000       \$       1.10000       \$       3.10000       \$       3.10000       \$       1.10000       \$       3.10000       \$       1.10000       \$       3.10000       \$       1.10000       \$       3.10000       \$       1.10000       \$       3.10000       \$       1.10000       \$       3.10000       \$       3.10000       \$       3.10000       \$       3.10000       \$       3.10000       \$       3.10000       \$       3.10000       \$       3.10000       \$       3.10000       \$       3.10000       \$       3.10000       \$       3.10000       \$       3.10000       \$       3.10000       \$       3.10000       \$       3.1	9 Rer	nove existing CMP manhole	1 ea	\$	250.00	\$	250.00	\$	1,850.00	\$	1,850.00	\$	1,050.00	\$	1,050.00	\$	1,400.00	\$	1,400.00	\$	1,500.00	\$	1,500.00
12       Untreated base course       1,180 ton       \$       2.8.00       \$       3.9.40.00       \$	10 Sav	v-cut asphalt	384 lf	\$	3.50	\$	1,344.00	\$	7.00	\$	2,688.00	\$	2.00	\$	768.00	\$	7.00	\$	2,688.00	\$	4.00	\$	1,536.00
13       Hot mix asphalt (1/2"), PG 64-34       310 ton       \$       10000       \$       34, 10000       \$       94, 40, 50000       \$       94, 40, 50000 <td< td=""><td>11 Gra</td><td>nular Borrow</td><td>500 ton</td><td>\$</td><td>22.00</td><td>\$</td><td>11,000.00</td><td>\$</td><td>23.85</td><td>\$</td><td>11,925.00</td><td>\$</td><td>42.00</td><td>\$</td><td>21,000.00</td><td>\$</td><td>34.00</td><td>\$</td><td>17,000.00</td><td>\$</td><td>48.00</td><td>\$</td><td>24,000.00</td></td<>	11 Gra	nular Borrow	500 ton	\$	22.00	\$	11,000.00	\$	23.85	\$	11,925.00	\$	42.00	\$	21,000.00	\$	34.00	\$	17,000.00	\$	48.00	\$	24,000.00
14       Hot mix asphalt (1/2"), PG 58-28       455 ton       \$       85.00       \$       38,675.00       \$       40,495.00       \$       105.00       \$       47,775.00       \$       118.00       \$       53,690.00       \$       125.00       \$       127.00       \$       118.00       \$       53,690.00       \$       125.00       \$       127.00       \$       137.00       \$       127.000       \$       330.00       \$       18,000.00       \$       125.00       \$       127.00       \$       331.20       \$       330.00       \$       18,000.00       \$       126.00       \$       127.00       \$       331.20       \$       331.20       \$       127.000.00       \$       14.400.00       \$       14.400.00       \$       14.700.00       \$       331.200.00       \$       127.000.00       \$       127.000.00       \$       127.000.00       \$       127.000.00       \$       127.000.00       \$       127.000.00       \$       127.000.00       \$       127.000.00       \$       127.000.00       \$       127.000.00       \$       127.000.00       \$       127.000.00       \$       127.000.00       \$       127.000.00       \$       127.000.00       \$       127.000.00	12 Uni	reated base course	1,180 ton	\$	28.00	\$	33,040.00	\$	26.75	\$	31,565.00	\$	48.00	\$	56,640.00	\$	33.00	\$	38,940.00	\$	40.00	\$	47,200.00
15       Chip seal, type liw/LMRCS-2 emulsion       600 sy       \$       8.000       \$       22.000       \$       37.000       \$       22.0000       \$       30.000       \$       18,000.00       \$       26.000       \$       13,200.00       \$       23.000.00       \$       33.12.000       \$       30.000       \$       18,000.00       \$	13 Hot	: mix asphalt (1/2"), PG 64-34	310 ton	\$	100.00	\$	31,000.00	\$	110.00	\$	34,100.00	\$	175.00	\$	54,250.00	\$	154.00	\$	47,740.00	\$	150.00	\$	46,500.00
16       Concrete flatwork (8" thick)       1,440 sf       \$       1000       \$       1400 sf       \$	14 Hot	: mix asphalt (1/2"), PG 58-28	455 ton	\$	85.00	\$	38,675.00	\$	89.00	\$	40,495.00	\$	105.00	\$	47,775.00	\$	118.00	\$	53,690.00	\$	125.00	\$	56,875.00
17       8" PVC sever line       350 lf       \$       500 lf       \$       17,5000 lf       \$       14,70000 lf       \$       63.00 lf       \$       18,40000 lf       \$       10,00000 lf       \$       50,0000 lf       \$       10,00000 lf       \$       13,15000 lf       \$       9,00000 lf       \$       10,00000 lf       \$       10,00000 lf       \$       10,00000 lf       \$       13,15000 lf       \$       9,00000 lf       \$       10,00000 lf       \$       10,0000	15 Chi	p seal , type II w/ LMRCS-2 emulsion	600 sy	\$	8.00	\$	4,800.00	\$	22.00	\$	13,200.00	\$	37.00	\$	22,200.00	\$	30.00	\$	18,000.00	\$	26.00	\$	15,600.00
18       4' dia. sever manhole       2 ea       \$ 4,000.00       \$ 5,545.00       \$ 10,900.00       \$ 5,500.00       \$ 10,000.00       \$ 6,575.00       \$ 13,150.00       \$ 9,000.00       \$ 10,000.00       \$	16 Cor	ncrete flatwork (8" thick)	1,440 sf	\$	10.00	\$	14,400.00	\$	16.00	\$	23,040.00	\$	23.00	\$	33,120.00	\$	15.25	\$	21,960.00	\$	18.00	\$	25,920.00
19       Connection to existing sewer manhole       1 ea       \$ 2,000.00       \$ 1,560.00       \$ 1,560.00       \$ 2,000.00       \$ 2,000.00       \$ 2,000.00       \$ 2,000.00       \$ 2,000.00       \$ 10,000.00	17 8"	PVC sewer line	350 lf	\$	50.00	\$	17,500.00	\$	42.00	\$	14,700.00	\$	63.00	\$	22,050.00	\$	52.00	\$	18,200.00	\$	230.00	\$	80,500.00
20       5'x5' cleanout box w/ connection to decant bay       1 ea       \$ 6,000.00       \$ 7,946.00       \$ 7,946.00       \$ 7,940.00       \$ 7,400.00       \$ 8,900.00       \$ 8,900.00       \$ 5,500.00       \$ 9,900.00       \$ 9,900.00       \$ 9,900.00       \$ 9,900.00       \$ 16,200.00       \$ 17,800.00       \$ 17,800.00       \$ 17,800.00       \$ 17,800.00       \$ 17,800.00       \$ 16,200.00       \$ 16,200.00       \$ 16,200.00       \$ 17,800.00       \$ 17,800.00       \$ 17,800.00       \$ 17,800.00       \$ 17,800.00       \$ 17,800.00       \$ 16,200.00       \$ 16,200.00       \$ 16,200.00       \$ 18,000.00       \$ 17,800.00       \$ 17,800.00       \$ 17,800.00       \$ 17,800.00       \$ 17,800.00       \$ 17,800.00       \$ 17,800.00       \$ 16,200.00       \$ 16,200.0	18 4'd	lia. sewer manhole	2 ea	\$	4,000.00	\$	8,000.00	\$	5,450.00	\$	10,900.00	\$	5,000.00	\$	10,000.00	\$	6,575.00	\$	13,150.00	\$	9,000.00	\$	18,000.00
21 Oil/water separator       1 LS       \$ 20,000.00       \$ 20,000.00       \$ 9,900.00       \$ 9,900.00       \$ 16,200.00       \$ 16,200.00       \$ 16,500.00       \$ 16,500.00       \$ 8,000.00       \$ 8,000.00       \$ 20,000.00       \$ 9,900.00       \$ 16,200.00       \$ 16,200.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 8,000.00       \$ 16,200.00       \$ 16,200.00       \$ 16,200.00       \$ 16,200.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 17,850.00       \$ 440.00       \$ 440.00       \$ 11,200.00       \$ 16,500.00       \$ 16,500.00       \$ 11,200.00       \$ 10,200.00       \$ 10,200.00       \$ 10,000	19 Cor	nection to existing sewer manhole	1 ea	\$	2,000.00	\$	2,000.00	\$	1,560.00	\$	1,560.00	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	10,000.00	\$	10,000.00
22       "poly water service       350 if       \$       25.00       \$       8750.00       \$       11,200.00       \$       9,800.00       \$       51.00       \$       17,850.00       \$       45.00       \$       45.00       \$       10.00       \$       11,200.00       \$       9,800.00       \$       51.00       \$       17,850.00       \$       45.00       \$       45.00       \$       45.00       \$       40.00       \$       40.00       \$       40.00       \$       40.00       \$       10.00       \$ <td< td=""><td>20 5'x!</td><td>5' cleanout box w/ connection to decant bay</td><td>1 ea</td><td>\$</td><td>6,000.00</td><td>\$</td><td>6,000.00</td><td>\$</td><td>7,946.00</td><td>\$</td><td>7,946.00</td><td>\$</td><td>7,400.00</td><td>\$</td><td>7,400.00</td><td>\$</td><td>8,900.00</td><td>\$</td><td>8,900.00</td><td>\$</td><td>5,500.00</td><td>\$</td><td>5,500.00</td></td<>	20 5'x!	5' cleanout box w/ connection to decant bay	1 ea	\$	6,000.00	\$	6,000.00	\$	7,946.00	\$	7,946.00	\$	7,400.00	\$	7,400.00	\$	8,900.00	\$	8,900.00	\$	5,500.00	\$	5,500.00
23       1" poly water service       278 lf       \$       20.00       \$       5,560.00       \$       8,340.00       \$       18.00       \$       5,004.00       \$       11,398.00       \$       40.00       \$       124       2,500.00       \$       1,740.00       \$       1,740.00       \$       6,900.00       \$       1,850.00       \$       1,850.00       \$       1,850.00       \$       1,200.00       \$       1,200.00       \$       1,200.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       3,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00       \$       1,000.00	21 Oil/	water separator	1 LS	\$	20,000.00	\$	20,000.00	\$	9,900.00	\$	9,900.00	\$	16,200.00	\$	16,200.00	\$	16,500.00	\$	16,500.00	\$	8,000.00	\$	8,000.00
24 2" yard hydrant       1 ea       \$ 2,500.00       \$ 1,740.00       \$ 1,740.00       \$ 650.00       \$ 650.00       \$ 1,850.00       \$ 1,850.00       \$ 1,200.00	22 2"	poly water service	350 lf	\$	25.00	\$	8,750.00	\$	32.00	\$	11,200.00	\$	28.00	\$	9,800.00	\$	51.00	\$	17,850.00	\$	45.00	\$	15,750.00
25 3" PVC power conduit       460 lf       \$ 20.00       \$ 9,200.00       \$ 15.00       \$ 36.00       \$ 16,560.00       \$ 17,020.00       \$ 27.00       \$ 27.00       \$ 12         26 15" RCP storm drain       35 lf       \$ 100.00       \$ 3,500.00       \$ 3,500.00       \$ 16,000       \$ 5,600.00       \$ 15.00       \$ 15.00       \$ 400.00       \$	23 1"	poly water service	278 lf	\$	20.00	\$	5,560.00	\$	30.00	\$	8,340.00	\$	18.00	\$	5,004.00	\$	41.00	\$	11,398.00	\$	40.00	\$	11,120.00
26       15" RCP storm drain       35 lf       \$ 100.00       \$ 3,500.00       \$ 3,600.00       \$ 160.00       \$ 5,600.00       \$ 153.00       \$ 400.00       \$ 400.00       \$ 100.00       \$ 100.00       \$ 5,145.00       \$ 160.00       \$ 400.00       \$ 153.00       \$ 400.00       \$ 100.00	24 2" y	/ard hydrant	1 ea	\$	2,500.00	\$	2,500.00	\$	1,740.00	\$	1,740.00	\$	650.00	\$	650.00	\$	1,850.00	\$	1,850.00	\$	1,200.00	\$	1,200.00
27 6" perforated ADS drain pipe 147 If \$ 35.00 \$ 5,145.00 \$ 30.00 \$ 4,410.00 \$ 60.00 \$ 8,820.00 \$ 45.75 \$ 6,725.25 \$ 100.00 \$ 14	25 3" I	PVC power conduit	460 lf	\$	20.00	\$	9,200.00	\$	15.00	\$	6,900.00	\$	36.00	\$	16,560.00	\$	37.00	\$	17,020.00	\$	27.00	\$	12,420.00
	26 15"	RCP storm drain	35 lf	\$	100.00	\$	3,500.00	\$	88.00	\$	3,080.00	\$	160.00	\$	5,600.00	\$	153.00	\$	5,355.00	\$	400.00	\$	14,000.00
28 4' dia. Storm drain manhole 1 ea \$ 4,000.00 \$ 4,000.00 \$ 4,680.00 \$ 3.850.00 \$ 3.850.00 \$ 5.025.00 \$ 5.025.00 \$ 6.400.00 \$ 6	27 6"	perforated ADS drain pipe	147 lf	\$	35.00	\$	5,145.00	\$	30.00	\$	4,410.00	\$	60.00	\$	8,820.00	\$	45.75	\$	6,725.25	\$	100.00	\$	14,700.00
	28 4'd	lia. Storm drain manhole	1 ea	\$	4,000.00	\$	4,000.00	\$	4,680.00	\$	4,680.00	\$	3,850.00	\$	3,850.00	\$	5,025.00	\$	5,025.00	\$	6,400.00	\$	6,400.00
	29 Plu	g existing drain pipe		\$		\$				\$												\$	2,000.00
				\$		\$				\$													5,000.00
	31 15"	RCP flared end section		\$		\$																	1,400.00
	32 Sto	rm drain outlet control structure		\$	-	\$								-									5,000.00



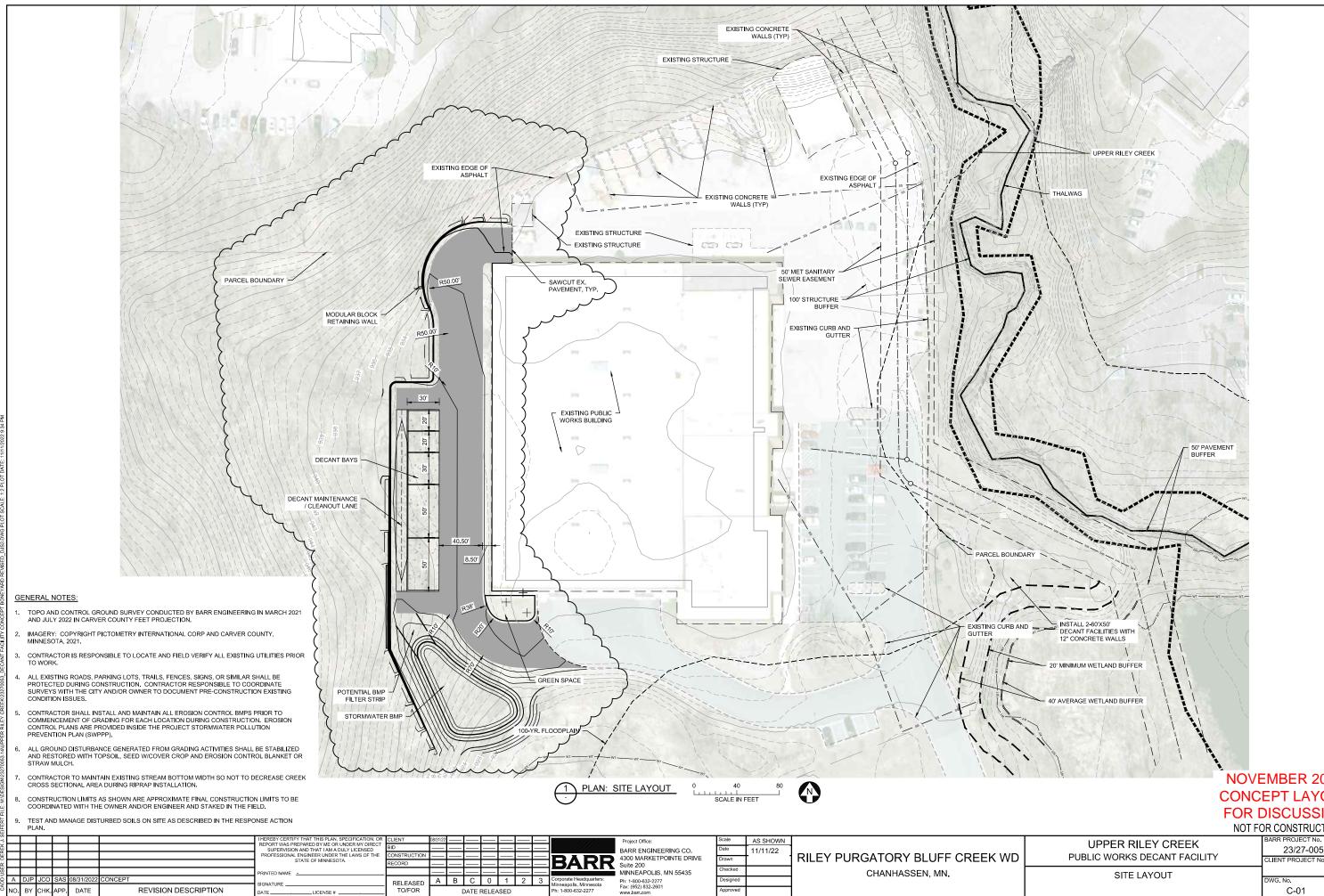
		ENGINEER'S ESTIMATE E.K. Bailey Construction, In					Wardell Brothe	rs Construction c.	Bowen Co	nstruction	VanCon Inc.			
Item Description	Qty Unit	Uni	it Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total		
33 Rough-grade of detention basin	1 LS	\$ 10	0,000.00	\$ 10,000.00	\$ 9,640.00	\$ 9,640.00	\$ 8,500.00	\$ 8,500.00	\$ 10,400.00	\$ 10,400.00	\$ 14,400.00	\$ 14,400.00		
34 Small reinforced concrete retaining wall	180 sf	\$	50.00	\$ 9,000.00	\$ 22.00	\$ 3,960.00	\$ 30.00	\$	\$ 38.50	\$ 6,930.00	\$ 90.00	\$ 16,200.00		
35 6' chain link fencing w/ concrete mow strip	165 lf	\$	30.00	\$ 4,950.00	\$ 35.00	\$ 5,775.00	\$ 70.00	\$ 11,550.00	\$ 66.75	\$ 11,013.75	\$ 109.00	\$ 17,985.00		
36 6' chain link fencing on retaining wall	34 lf	\$	25.00	\$ 850.00	\$ 75.65	\$ 2,572.10	\$ 90.00	\$ 3,060.00	\$ 53.00	\$ 1,802.00	\$ 48.00	\$ 1,632.00		
37 Temporary 6' chain link fencing	260 lf	\$	20.00	\$ 5,200.00	\$ 18.55	\$ 4,823.00	\$ 10.00	\$ 2,600.00	\$ 12.00	\$ 3,120.00	\$ 11.00	\$ 2,860.00		
38 20" chain link gate	1 ea	\$ 2	1,500.00	\$ 1,500.00	\$ 1,704.00	\$ 1,704.00	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,200.00	\$ 3,200.00		
39 Raise manhole to grade with concrete collar	1 ea	\$ 2	1,500.00	\$ 1,500.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,100.00	\$ 1,100.00	\$ 1,000.00	\$ 1,000.00		
40 Decant and storage structure complete	1 LS	\$ 480	0,000.00	\$ 480,000.00	\$ 689,533.00	\$ 689,533.00	\$ 650,000.00	\$ 650,000.00	\$ 738,700.00	\$ 738,700.00	\$ 632,000.00	\$ 632,000.00		
	TOTAL (Items 1-40)	\$		819,584.00	\$	1,081,619.10	\$	1,136,356.50	\$	1,226,912.00	\$	1,265,225.00		
Project Engineer <u>Tarrieu 2 June 15, 202</u> 2										2				







Attachment 2: November 2022 Concept Layout



## **NOVEMBER 2022** CONCEPT LAYOUT FOR DISCUSSION

NOT FOR CONSTRUCTION

ND	UPPER RILEY CREEK PUBLIC WORKS DECANT FACILITY	BARR PROJECT №. 23/27-0053. CLIENT PROJECT №.	.14		
	SITE LAYOUT	DWG. No. C-01	REV. No. A		