## RESOLUTION NO. 22-090

## Riley-Purgatory-Bluff Creek Watershed District <br> Board of Managers <br> Adopting Updated Salary Schedule for 2022/2023

Motion by Manager $\qquad$ seconded by Manager $\qquad$ to adopt the following resolution:

WHEREAS the salary schedule was last updated in 2019 based upon a 2018 salary study, and
WHEREAS in 2019 the Board of Managers resolved to freeze salaries due to the unknown financial implications of the SARS-CoV2 pandemic, and

WHEREAS according to data available from the Minnesota Department of Employment and Economic Development, the cost of living in the Twin Cities Metropolitan Area has increased 10.4 for the period which includes 2019, 2020, and 2021, and

WHEREAS a salary study, completed by Capital Region Watershed District and the Mississippi Watershed Management Organization in 2022 indicated that the current salary schedule in use by the RPBCWD results in salaries below comparable positions and organizations in the Twin Cities, and

WHEREAS the Personnel Committee met on September 23 and October 14 of 2023, in addition to other meetings earlier that summer, to discuss available information and trends, resulting in a recommendation of a five percent ( $5 \%$ ) increase to all lanes and grades.

NOW THEREFORE BE IT RESOLVED that the Board of Managers hereby adopts the revised salary schedule with a $5 \%$ increase shown in Figure 2 of the attached memorandum and below.

Table 2. RPBCWD 2023/24 Salary Structure

| GRADE | Zone 1 |  |  |  | Zone 2 Range w/ M idpoint |  |  |  |  |  | Zone 3 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 9 | \$ | 99,498 | \$ | 111,935 | \$ | 111,936 | \$ | 124,373 | \$ | 136,810 | \$ | 136,811 | \$ | 149,247 |
| 8 | \$ | 71,812 | \$ | 80,788 | \$ | 80,789 | \$ | 89,765 | \$ | 98,741 | \$ | 98,742 | \$ | 107,717 |
| 7 | \$ | 62,294 | \$ | 70,081 | \$ | 70,082 | \$ | 77,868 | \$ | 85,655 | \$ | 85,656 | \$ | 93,442 |
| 6 | \$ | 56,238 | \$ | 63,268 | \$ | 63,269 | \$ | 70,298 | \$ | 77,327 | \$ | 77,328 | \$ | 84,357 |
| 5 | \$ | 51,047 | \$ | 57,428 | \$ | 57,429 | \$ | 63,809 | \$ | 70,189 | \$ | 70,190 | \$ | 76,570 |
| 4 | \$ | 38,934 | \$ | 43,801 | \$ | 43,802 | \$ | 48,668 | \$ | 53,534 | \$ | 53,535 | \$ | 58,401 |
| 3 | \$ | 35,360 | \$ | 38,645 | \$ | 38,646 | \$ | 41,930 | \$ | 45,216 | \$ | 45,217 | \$ | 48,500 |

The question was on the adoption of the Resolution and there were _ yeas, _nays, and abstentions as follows:

|  | Yeas | Nays | Abstain | Absent |
| :--- | :--- | :--- | :--- | :--- |
| CRAFTON |  |  |  |  |
| DUEVEL |  |  |  |  |
| KOCH |  |  |  |  |
| PEDERSEN |  |  |  |  |
| ZIEGLER |  |  |  |  |

Upon vote, the president declared the resolution adopted.

Dated: December 7, 2022

I, Dorothy Pedersen, secretary of the Riley-Purgatory-Bluff Creek Watershed District, hereby certifies that I have compared the above resolution with the original thereof as the same appears of record and on file with RPBCWD and find the same to be a true and correct transcription thereof, and further that the resolution is in full force and effect on this date, and Resolution 22-090 has not been modified, amended or rescinded since its adoption.

IN TESTIMONY WHEREOF, I set my hand this $\qquad$ day of $\qquad$ 2022.

18681 Lake Drive East

# TO: Board of Managers, Riley-Purgatory-Bluff Creek Watershed District <br> FROM: Terry Jeffery, administrator <br> RE: Employee Salary Schedule 2022-2023 <br> DATE: December 7, 2022 

## BACKGROUND

The purpose of this memorandum is to make recommended changes to the existing salary schedule for the employees of Riley Purgatory Bluff Creek Watershed District (district). The salary schedule was last updated in 2019 and was based upon a salary study completed in July of 2018 (attached). In late 2019, due to the unknown economic implications of the pandemic, the Board of $M$ anagers elected to freeze the salary schedule. In the more than four years since this survey, the cost of living has increased while district wages have remained static.

For the 12-month period ending in July 2022 the cost-of-living increase was $8.2 \%$ for the M inneapolis/St Paul metropolitan area. ${ }^{1}$ According to data from the M innesota Department of Employment and Economic Development, the cost of living for a family of 3 in the Twin Cities M etropolitan Area has increased by 10.4\% from 2019 to 2021. ${ }^{2}$

## RECOMMENDATION

The Personnel Committee and staff liaison met on September 23, 2022, and on October 14, 2022, to discuss available salary surveys, current staff compensation, and adopted budget. Those minutes were provided at the corresponding subsequent board meetings. Based upon this discussion and review, the recommendation of the Personnel Committee and the administrator is to increase the salary schedule by $5 \%$ through all grades and lanes.

The 2019/2020 salary schedule and the proposed 2022/2023 salary schedule are included on the next page for your review. These adjustments are commensurate with the most recent salary survey conducted by CRWD and M WM 0, also attached for your review.

## FINANCIAL IM PLICATIONS

This 5\% adjustment, including all associated benefits: insurance, PERA, and HSA has been accounted for in the budget adopted in September. The budget still allows for merit raises of 3\% to 5\% during the 2023 annual review period for employees to be awarded at the Administrator's discretion as well as for the hiring of an office assistant and up to five (5) seasonal interns.

[^0]For 2023, $\$ 596,721$ was levied for salaries and benefits. Total salary and benefits, including the $6 \%$ increase in health insurance costs, will equal $\$ 603,514.67$. With projected carryover from 2022, there will be adequate budget

Table 1. RPBCWD 2019/20 Salary Structure

| GRADE | Zone 1 |  |  |  | Zone 2 Range w/ M idpoint |  |  |  |  |  | Zone 3 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 9 | \$ | 94,760 | \$ | 106,605 | \$ | 106,606 | \$ | 118,450 | \$ | 130,295 | \$ | 130,296 | \$ | 142,140 |
| 8 | \$ | 68,392 | \$ | 76,941 | \$ | 76,942 | \$ | 85,490 | \$ | 94,039 | \$ | 94,040 | \$ | 102,588 |
| 7 | \$ | 59,328 | \$ | 66,744 | \$ | 66,745 | \$ | 74,160 | \$ | 81,576 | \$ | 81,577 | \$ | 88,992 |
| 6 | \$ | 53,560 | \$ | 60,255 | \$ | 60,256 | \$ | 66,950 | \$ | 73,645 | \$ | 73,646 | \$ | 80,340 |
| 5 | \$ | 48,616 | \$ | 54,693 | \$ | 54,694 | \$ | 60,770 | \$ | 66,847 | \$ | 66,848 | \$ | 72,924 |
| 4 | \$ | 37,080 | \$ | 41,715 | \$ | 41,716 | \$ | 46,350 | \$ | 50,985 | \$ | 50,986 | \$ | 55,620 |
| 3 | \$ | - |  |  |  |  |  |  |  |  |  |  |  |  |

Table 2. RPBCWD 2023/24 Salary Structure

| GRADE | Zone 1 |  |  |  | Zone 2 Range w/ M idpoint |  |  |  |  |  | Zone 3 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 9 | \$ | 99,498 | \$ | 111,935 | \$ | 111,936 | \$ | 124,373 | \$ | 136,810 | \$ | 136,811 | \$ | 149,247 |
| 8 | \$ | 71,812 | \$ | 80,788 | \$ | 80,789 | \$ | 89,765 | \$ | 98,741 | \$ | 98,742 | \$ | 107,717 |
| 7 | \$ | 62,294 | \$ | 70,081 | \$ | 70,082 | \$ | 77,868 | \$ | 85,655 | \$ | 85,656 | \$ | 93,442 |
| 6 | \$ | 56,238 | \$ | 63,268 | \$ | 63,269 | \$ | 70,298 | \$ | 77,327 | \$ | 77,328 | \$ | 84,357 |
| 5 | \$ | 51,047 | \$ | 57,428 | \$ | 57,429 | \$ | 63,809 | \$ | 70,189 | \$ | 70,190 | \$ | 76,570 |
| 4 | \$ | 38,934 | \$ | 43,801 | \$ | 43,802 | \$ | 48,668 | \$ | 53,534 | \$ | 53,535 | \$ | 58,401 |
| 3 | \$ | 35,360 | \$ | 38,645 | \$ | 38,646 | \$ | 41,930 | \$ | 45,216 | \$ | 45,217 | \$ | 48,500 |

## RILEY PURGATORY BLUFF CREEK WATERSHED DISTRICT

## SURVEY SOURCE LISTING July 2018

Survey
Code

1
Survey -
2018 League of Minnesota Cities Salary Survey which includes data from Twin Cities counties, municipalities and city governments. Data effective July 2018. Data updated $1.5 \%$ to January 2019.

Breakout(s) provided:
Population Size: Metro-Wide Cities Combined
Suburbs <100,000
Suburbs < 50,000
Suburbs <25,000

2017 Professional Technical and Operations Report conducted by Willis Towers Watson. Report includes data from over 600 for-profit and nonprofit organizations nationwide. Data effective February 2017. Data updated $5.7 \%$ to January 2019.

Breakout(s) provided:
Industry: All Non-Profit Organizations
All For-Profit Organizations
Location: Twin Cities; North Central Region; National

2016 Management Compensation Report for Not-For-Profit Organizations conducted by PRM. Report includes data from over 300 non-profit organizations nationwide. Data effective July 2016. Data updated 7.5\% to January 2019.

Breakout(s) provided:
Budget Size: $\quad \$ 4.0-\$ 7.9$ million
Location: National, Midwest
Industry: Non-Profit Organizations

2017 Professional Administrative and Sales Report conducted by Willis Towers Watson. Report includes data from over 600 for-profit and nonprofit organizations nationwide. Data effective February 2017. Data updated $5.7 \%$ to January 2019.

Breakout(s) provided:
Industry: All Non-Profit Organizations
All For-Profit Organizations
Location: Twin Cities; North Central Region; National

2017 Technical Support and Production Report conducted by Willis Towers Watson. Data effective February 2017. Data updated 5.7\% to January 2019.

Breakout(s) provided:
Industry: All Non-Profit Organizations
All For-Profit Organizations
Location: Twin Cities; North Central Region; National

2017 Confidential Salary Survey of Nonexempt positions. Survey includes data from over 100 larger companies in the Twin Cities. Data effective May 2017. Data updated $5.0 \%$ to January 2019.

Breakout(s) provided:
Industry: All For-Profit Companies Combined
Location: Twin Cities

2017 Confidential Salary Survey of Exempt positions. Survey includes data from over 100 larger companies in the Twin Cities. Data effective May 2017. Data updated $5.0 \%$ to January 2019.

Breakout(s) provided:
Industry: All For-Profit Companies Combined
Location: Twin Cities

2018 Salary Plans for the State of Minnesota. Numbers reported under the survey mean and median represent the maximum of the salary range for a position. Salary figures are effective through July 2019 and are not updated to January 2019.

2017 Office and Business Support Report conducted by Willis Towers Watson. Report includes data from over 600 for-profit and non-profit organizations nationwide. Data effective February 2017. Data updated $5.7 \%$ to January 2019.

Breakout(s) provided:
Industry: All Non-Profit Organizations
All For-Profit Organizations
Location: Twin Cities; North Central Region; National

2017 Supervisory and Middle Management Report conducted by Willis Towers Watson. Report includes data from over 600 for-profit and nonprofit organizations nationwide. Data effective February 2017. Data updated 5.7\% to January 2019.

Breakout(s) provided:
Industry: All Non-Profit Organizations
All For-Profit Organizations
Location: Twin Cities; North Central Region; National

2015 Minnesota Association of Watershed Districts Salary Survey of watershed positions conducted by Noah \& Associates, Inc. Report includes data from 32 watershed districts across the state of Minnesota. Data effective March 2015. Data updated 11.5\% to January 2019.

Breakout(s) provided:
Budget: $\quad$ Budget $>\$ 5.0$ million
Location: Twin Cities; Minnesota

## RILEY PRGATORY BLUFF CREEK WATERSHED DISTRICT <br> 2018/2019 Salary Structure

| Grade Level | Zone 1 | Zone 2 (Midpoint) | Zone 3 | \% Spread <br> Minimum To <br> Maximum |
| :---: | :---: | :---: | :---: | :---: |
| 9 | \$92,000-\$103,500 | $\begin{gathered} \$ 103,501-\$ 126,500 \\ (\$ 115,000) \end{gathered}$ | \$126,501-\$138,000 | 50\% |
| 8 | 66,400-74,700 | $\begin{gathered} 74,701-91,300 \\ (83,000) \end{gathered}$ | 91,301-99,600 | 50 |
| 7 | 57,600-64,800 | $\begin{gathered} 64,801-79,200 \\ (72,000) \end{gathered}$ | 79,201-86,400 | 50 |
| 6 | 52,000-58,500 | $\begin{gathered} 58,501-71,500 \\ (65,000) \end{gathered}$ | 71,501-78,000 | 50 |
| 5 | 47,200-53,100 | $\begin{gathered} 53,101-64,900 \\ (59,000) \end{gathered}$ | 64,901-70,800 | 50 |
| 4 | 36,000-40,500 | $\begin{gathered} 40,501-49,500 \\ (45,000) \end{gathered}$ | 49,501-54,000 | 50 |


| Performance Category | ZONE 1 | ZONE 2 | ZONE 3 |
| :---: | :---: | :---: | :---: |
| V Outstanding | 5-7\% | 5-6\% | 4-5\% |
| IV Exceeds Requirements | 4-6\% | 3-5\% | 3-4\% |
| III Meets Requirements | 3-4\% | 2-3.5\% | 1-2\% |
| $\overline{\mathrm{II}}$ <br> Needs Improvement | 0-2\% | 0\% | 0\% |
| I Unacceptable | 0\% | 0\% | 0\% |

## SALARY STRUCTURES AND PRINCIPLES OF APPLICATION

## A. Salary Structures

1. To facilitate effective administration, a salary structure covering all positions has been established.
2. The salary structure consists of base salary ranges, which progress in an orderly arrangement from lowest to highest.

Sufficient grade levels have been established to recognize important relative differences in position responsibilities and requirements.

## B. Salary Ranges

All salary ranges are divided into three Zones: Zone One is $25 \%$, Zone Two is $50 \%$ and Zone Three equal to $25 \%$ of the range dollars.
C. Each part of any Salary Range is defined as follows:

1. Minimum Salary - The salary normally paid an individual hired for or promoted to a given position.
2. Zone 1 - The pay zone for individuals new in a position and/or who are acquiring the experience needed to perform effectively in all areas for which accountable.
3. Zone 2 - The pay zone for individuals who are fully qualified for the position and have proven ability to perform effectively in all areas for which accountable.
4. Zone 3-The pay zone reserved for individuals who perform assigned accountabilities and responsibilities in a consistently "outstanding" manner over a significant period of time.
5. Maximum Salary - The highest salary which can be justified under normal circumstances, for a position within a given grade level.
D. The salary structure will be reviewed periodically and adjustments made, when justified, to ensure competitiveness on an ongoing basis.


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$\begin{array}{ll}106,619 & 101,160\end{array}$
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123,149 124,091
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RILEY PURGATORY BLUFF CREEK WATERSHED DISTRICT

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|  |  | RILEY PURGATORY BLUFF CREEK WATERSHED DISTRICTSalary Survey InformationJuly 2018(Data Updated to $1 / 19$ ) |  |  |  |  |
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| Prop. <br> Grade | Classification Title | Survey <br> Code | Survey Job Title | No. <br> Rates | Scope and Measure | Comments |
| 8 | Program/Project Mgr III | 1-003 | Planner-Experienced | 64 | Metrowide Cities | Twin Cities |
|  | Program/Project Mgr III | 1--004 | Natural Resource Mgr | 3 | Metrowide Cities | Twin Cities |
|  | Program/Project Mgr III | 1-005 | GIS Coordinator | 18 | Metrowide Cities | Twin Cities |
|  | Program/Project Mgr III | 7--412 | Project Mgr | 25 | All For-Profits Comb | Twin Cities |
|  | Program/Project Mgr III | 8-001 | NR Prog Coord | n/a | State Gov't | Minnesota |
|  | Program/Project Mgr III | 8-002 | Project Consultant-Sr | n/a | State Gov't | Minnesota |
|  | Program/Project Mgr III | 8-003 | NR Program Consultant | n/a | State Gov't | Minnesota |
|  | Program/Project Mgr III | 8-004 | Project Team Leader | n/a | State Gov't | Minnesota |
|  | Program/Project Mgr III | 8-005 | Environm Res Scientist | n/a | State Gov't | Minnesota |
|  | Program/Project Mgr III | 11--001 | Program Mgr-Exp | 7 | Budget $>\$ 5.0 \mathrm{mil}$ | MN WD's |
|  | Program/Project Mgr III | 11-002 | Program Mgr-Exp | 9 | Metro WDs | Twin Cities |
|  |  |  |  | 126 |  |  |



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|  |  | RILEY PURGATORY BLUFF CREEK WATERSHED DISTRICT <br> Salary Survey Information <br> July 2018 <br> (Data Updated to $1 / 19$ ) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Prop. <br> Grade | Classification Title | Survey Code | Survey Job Title | No. <br> Rates | Scope and Measure | Comments |
| 5 | Educ/Outreach Coord II | 4-177 | Publ Relns Rep-L2 | 15 | All For Profits Comb | NoCent Reg |
|  | Educ/Outreach Coord II | 4-746 | Training Genlst-L2 | 81 | All Non-Profits Comb | NoCent Reg |
|  | Educ/Outreach Coord II | 4-108 | Commun. Speclst-L2 | 55 | All For Profits Comb | Twin Cities |
|  | Educ/Outreach Coord II | 7-256 | Commun. Specist-Intrmed | 15 | All For Profits Comb | Twin Cities |
|  | Educ/Outreach Coord II | 8-001 | Training \& Devt Specis-L2 | n/a | State of Minnesota | Minnesota |
|  | Educ/Outreach Coord II | 8-003 | Interpretive Naturlst-L2 | n/a | State of Minnesota | Minnesota |
|  | Educ/Outreach Coord II | 11-001 | Educ/Outreach Speclst-Exp | 4 | Metro Watershed Districts | Twin Cities |
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RILEY PURGATORY BLUFF CREEK WATERSHED DISTRICT

| Location | Position Title |  | rade Range Min |  | nge Mid |  | de Range Max | Actual Hrly | Actu |  | Actual Yrly |  | Exemption Status | Reports to | Manages \# |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Administrative Assistant | \$ | 38,556.00 | \$ | 48,246.00 | \$ | 57,936.00 |  |  |  |  |  | Exempt | Deputy Administrator | 0 |
|  | Administrative Assistant | \$ | 38,556.00 | \$ | 48,246.00 | \$ | 57,936.00 |  |  |  |  |  | Exempt | Deputy Administrator | 0 |
|  | Admin Assistant | \$ | 35,214.40 | \$ | 43,128.80 | \$ | 51,043.20 |  |  |  |  |  | Non Exempt | District Administrator | 0 |
|  | Administrative \& Operations Specialist | \$ | 38,000.00 | \$ | 47,300.00 | \$ | 56,600.00 |  |  |  |  |  | Non Exempt | Water Resources Director | 0 |
| RPBCWD | Admins Assistant (Office Admin) | \$ | 47,200.00 | \$ | 59,000.00 | \$ | 70,800.00 | \$26.00 | \$ | 2,079.80 | \$ | 54,074.88 | Exempt | Administrator | 0 |
|  |  | Lowest Min |  | Midpoint |  | Highest Max |  | Acutal Low | Actual Midpoint |  | Acutal High |  |  |  |  |
|  |  | \$ | 35,214.40 | \$ | 53,007.20 | \$ | 70,800.00 | $\begin{array}{r} \$ 19.50 \\ \$ 40,560.00 \\ \hline \end{array}$ |  | $\begin{array}{r} \$ 23.63 \\ \$ 49,150.40 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 27.76 \\ \$ 57,740.80 \end{array}$ |  |  |  |
|  |  |  |  |  |  |  |  |  | Average |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | $\$ 22.99$ $\$ 47,819.20$ |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Office Manager | \$ | 59,707.04 | \$ | 71,648.44 | \$ | 83,589.85 |  |  |  |  |  | Exempt | Operations Manager | 0 |
|  | Office Manager | \$ | 57,426.00 | \$ | 72,624.00 | \$ | 87,822.00 |  |  |  |  |  | Exempt | Deputy Administrator | 0 |
|  | Office Manager | \$ | 60,425.00 | \$ | 75,530.50 | \$ | 90,636.00 |  |  |  |  |  | Exempt | Administrator | 0 |
|  | Operations Manager | \$ | 59,573.11 | \$ | 74,466.39 | \$ | 89,359.67 |  |  |  |  |  | Exempt | District Administrator | 0 |
|  |  | Lowest Min |  | Midpoint |  | Highest Max |  | Acutal Low | Actual Midpoint |  | Acutal High |  |  |  |  |
|  |  | \$ | 57,426.00 | \$ | 74,031.00 | \$ | 90,636.00 | \$ 37.12 | \$ | 39.24 | ¢ | 41.36 |  |  |  |
|  |  |  |  |  |  |  |  | \$ 77,209.60 |  | 81,619.20 | \$ | 86,028.80 |  |  |  |
|  |  |  |  |  |  |  |  |  | Aver |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | \$38.60 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | \$80,288.00 |  |  |  |  |  |
| Outside like ranges |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Benton Soil | Operations Coordinator | \$ | 45,760.00 | \$ | 49,920.00 | \$ | 54,080.00 |  |  |  |  |  |  |  |  |
| LMC | Admin Assistant | \$ | 44,123.20 | \$ | 50,703.20 | \$ | 57,283.20 |  |  |  |  |  |  |  |  |
| LMC | Admin Assistant- Experienced (Some HR) | \$ | 54,297.88 | \$ | 62,613.98 | \$ | 70,930.08 |  |  |  |  |  |  |  |  |


| Location | Position Title | Grade Range Min |  | Grade Range Mid |  | Grade Range Max |  |  | Act |  | Actual PPP |  | Actual Yrly |  | Exemption Status | Manages \# |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Administrator | \$ | 86,802.00 | \$ | 108,426.00 |  | \$ | 130,050.00 |  |  |  |  |  |  | Exempt | 5 |
|  | District Administrator | \$ | 102,587.80 | \$ | 123,105.36 |  | \$ | 143,622.92 |  |  |  |  |  |  | Exempt | 7 |
|  | Executive Director | \$ | 105,400.00 | \$ | 131,100.00 | \$ | \$ | 156,800.00 |  |  |  |  |  |  | Exempt | 2 |
|  | Administrator | \$ | 91,312.00 | \$ | 111,841.60 |  | \$ | 132,412.80 |  |  |  |  |  |  | Exempt | 4 |
|  | Administrator | \$ | 101,275.00 | \$ | 126,593.50 |  | \$ | 151,912.00 |  |  |  |  |  |  | Exempt | 14 |
| RPBCWD | Administrator | \$ | 92,000.00 | \$ | 99,375.00 |  | \$ | 106,750.00 |  | \$51.32 | \$ | 4,105.77 | \$ | 106,750.00 | Exempt | 6 |
|  | Administrator- District | \$ | 106,601.93 | \$ | 133,252.41 |  | \$ | 159,902.89 |  |  |  |  |  |  | Exempt | 3 |
|  | Administrator | \$ | 100,000.00 | \$ | 125,000.00 |  | \$ | 150,000.00 |  |  |  |  |  |  | Exempt | 4 |
|  | Administrator | \$ | 112,000.00 | \$ | 140,000.00 |  | \$ | 168,000.00 |  |  |  |  |  |  | Exempt | 3 |
|  |  |  |  | \$ | - |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Lowest Min | Midpoint |  |  |  | Highest Max | Acu |  |  | ual Midpoint |  | cutal High |  |  |
|  |  |  | \$86,802.00 |  | \$127,401.00 |  |  | \$168,000.00 | \$ | 51.32 | \$ | 63.38 |  | \$75.44 |  |  |
|  |  |  |  |  |  |  |  |  |  | ,745.60 |  | \$131,830.40 |  | \$156,915.20 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  | Average |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  | \$63.39 |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  | 131,851.20 |  |  |  |  |


| Location | Position Title |  | rade Range Min |  | ange Mid |  | ade Range Max | Actual Hrly | Actual PPP | Actual Yrly | Exemption Status | Reports to | Manages \# |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Research and Monitoring Field Assistant | \$ | 42,570.29 | \$ | 51,084.35 | \$ | 59,598.41 |  |  |  | Non Exempt | Research \& Monitoring Program Manager | 0 |
|  | Water Resource Technician | \$ | 38,566.00 | \$ | 48,251.00 | \$ | 57,936.00 |  |  |  | Exempt | Monitoring, Assessment and Research Division Manager | 0 |
|  | Water Resource Technician | \$ | 38,566.00 | \$ | 48,251.00 | \$ | 57,936.00 |  |  |  | Exempt | Monitoring, Assessment and Research Division Manager | 0 |
|  | Water Resource Technician | \$ | 38,566.00 | \$ | 48,251.00 | \$ | 57,936.00 |  |  |  | Exempt | Monitoring, Assessment and Research Division Manager | 0 |
|  | Technical Field Assistant | \$ | 36,808.00 | \$ | 46,010.00 | \$ | 55,212.00 |  |  |  | Exempt | Administrator | 0 |
|  | Environmental Specialist | \$ | 42,400.00 | \$ | 52,800.00 | \$ | 63,200.00 |  |  |  | Non Exempt | Water Resources Director | 0 |
|  | Environmental Specialist | \$ | 42,400.00 | \$ | 52,800.00 | \$ | 63,200.00 |  |  |  | Non Exempt | Water Resources Director | 0 |
|  | Water Resources Assistant | \$ | 42,598.40 | \$ | 52,166.40 | \$ | 61,776.00 |  |  |  | Non Exempt | Water Resources Project Manager | 0 |
|  |  |  | Lowest Min |  |  |  | Highest Max | Acutal Low | Actual Midpoint | Acutal High |  |  |  |
|  |  |  | \$36,808.00 |  | \$50,004.00 |  | \$63,200.00 | \$19.52 | \$21.70 | \$23.87 |  |  |  |
|  |  |  |  |  |  |  |  | \$40,601.60 | \$45,125.60 | \$49,649.60 |  |  |  |
|  |  |  |  |  |  |  |  |  | Average |  |  |  |  |
|  |  |  |  |  |  |  |  |  | \$21.10 |  |  |  |  |
|  |  |  |  |  |  |  |  |  | \$43,888.00 |  |  |  |  |
|  | Water Resources and GIS Technician | \$ | 49,600.00 | \$ | 62,000.00 | \$ | 74,400.00 |  |  |  | Exempt | Administrator | 0 |
|  | Water Resource Specialist | \$ | 47,226.00 | \$ | 59,058.00 | \$ | 70,890.00 |  |  |  | Exempt | Monitoring, Assessment and Research Division Manager | 0 |
|  | Water Resources Specialist | \$ | 50,900.00 | \$ | 64,650.00 | \$ | 78,400.00 |  |  |  | Non Exempt | Water Resources Director | 0 |
|  | Water Resources Specialist | \$ | 46,862.40 | \$ | 57,387.20 | \$ | 67,953.60 |  |  |  | Non Exempt | District Administrator | 0 |
|  | Monitoring Coordinator | \$ | 47,226.00 | \$ | 59,058.00 | \$ | 70,890.00 |  |  |  | Exempt | Monitoring, Assessment and Research Division Manager | 0 |
|  | Research and Monitoring Technician | \$ | 52,150.44 | \$ | 62,580.52 | \$ | 73,010.61 |  |  |  | Non Exempt | Research \& Monitoring Program Manager | 0 |
|  | Research and Monitoring Technician | \$ | 52,150.44 | \$ | 62,580.52 | \$ | 73,010.61 |  |  |  | Non Exempt | Research \& Monitoring Program Manager | 0 |
|  | Water Monitoring \& Instrumentation Specialist | \$ | 50,900.00 | \$ | 64,650.00 | \$ | 78,400.00 |  |  |  | Non Exempt | Water Resources Director | 0 |
|  |  |  | Lowest Min |  |  |  | Highest Max | Acutal Low | Actual Midpoint | Acutal High |  |  |  |
|  |  | \$ | 46,862.40 | \$ | 62,631.20 | \$ | 78,400.00 | \$24.26 | \$ 27.56 | \$ 30.85 |  |  |  |
|  |  |  |  |  |  |  |  | \$50,460.80 | \$57,314.40 | \$64,168.00 |  |  |  |
|  |  |  |  |  |  |  |  |  | Average |  |  |  |  |
|  |  |  |  |  |  |  |  |  | \$ 27.47 |  |  |  |  |
|  |  |  |  |  |  |  |  |  | \$57,137.60 |  |  |  |  |
|  | Water Resources Coordinator | \$ | 56,700.80 | \$ | 69,451.20 | \$ | 82,222.40 |  |  |  | Exempt | District Administrator | 1 |
| RPBCWD | Natural Resources Coordinator (Tech) | \$ | 57,600.00 | \$ | 72,000.00 | \$ | 86,400.00 | \$29.21 | \$ 2,336.54 | \$ 60,750.00 | Exempt | Administrator | 0 |
|  | Water Resource Project Manager | \$ | 57,426.00 | \$ | 72,624.00 | \$ | 87,822.00 |  |  |  | Exempt | Monitoring, Assessment and Research Division Manager | 0 |
|  |  |  | Lowest Min |  |  |  | Highest Max | Acutal Low | Actual Midpoint | Acutal High |  |  |  |
|  |  | \$ | 56,700.80 | \$ | 72,261.40 | \$ | 87,822.00 | \$29.21 | \$ 32.70 | \$ 36.19 |  |  |  |
|  |  |  |  |  |  |  |  | \$60,756.80 | \$68,016.00 | \$75,275.20 |  |  |  |
|  |  |  |  |  |  |  |  |  | Average |  |  |  |  |
|  |  |  |  |  |  |  |  |  | \$ 31.96 |  |  |  |  |
|  |  |  |  |  |  |  |  |  | \$66,476.80 |  |  |  |  |
|  | Program \& Water Resource Manager | \$ | 69,600.00 | \$ | 87,000.00 | \$ | 104,400.00 |  |  |  | Exempt | Administrator | 0 |
| RPBCWD | Water Resources Coordinator | \$ | 66,400.00 | \$ | 83,000.00 | \$ | 99,600.00 | \$38.53 | \$ 3,082.69 | \$ 80,150.00 | Exempt |  |  |
|  | Lake \& Stream Specialist | \$ | 68,084.00 | \$ | 85,104.50 | \$ | 102,125.00 |  |  |  | Exempt | Administrator | 0 |
|  | Hydrologist | \$ | 68,358.58 | \$ | 82,030.30 | \$ | 95,702.02 |  |  |  | Exempt | Research \& Monitoring Program Manager | 0 |
|  |  |  | Lowest Min |  |  |  | Highest Max A | Acutal Low | Actual Midpoint | Acutal High |  |  |  |
|  |  |  | \$66,400.00 |  | \$85,400.00 |  | \$104,400.00 | $\begin{gathered} \$ 33.90 \\ \$ 70,512.00 \end{gathered}$ | $\$ 39.89$ $\$ 82,960.80$ | $\begin{array}{r} \$ 45.87 \\ \$ 95,409.60 \end{array}$ |  |  |  |




| Communications Associate | \$ | 47,226.00 | \$ | 59,058.00 | \$ | 70,890.00 |  |  |  |  | Exempt | Communications and Engagement Division Manager | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Communications Coordinator | \$ | 59,707.04 | \$ | 71,648.44 | \$ | 83,589.85 |  |  | \$ | 68,500.00 | Non Exempt | Outreach Manager | 0 |
| Communications Principal | \$ | 71,800.00 | \$ | 89,250.00 | \$ | 106,700.00 | \$40.78 | \$ 3,262.31 | \$ | 84,820.00 | Exempt | Water Resources Director | 0 |
|  |  | est Min |  |  |  | Highest Max | Acutal Low | Actual Midpoir |  | Acutal High |  |  |  |
|  |  | ,707.04 |  | \$83,203.52 |  | \$106,700.00 | \$32.93 | \$36.86 |  | \$40.78 |  |  |  |
|  |  |  |  |  |  |  | \$68,494.40 | \$76,658.40 |  | \$84,822.40 |  |  |  |
|  |  |  |  |  |  |  |  | Average |  |  |  |  |  |
|  |  |  |  |  |  |  |  | \$36.86 |  |  |  |  |  |
|  |  |  |  |  |  |  |  | \$76,668.80 |  |  |  |  |  |
| Outside like ranges |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mpls Park Event Coordinator | \$ | 72,030.40 | \$ | 78,561.60 | \$ | 85,092.80 |  |  |  |  |  |  |  |
| Mpls Park. Youth Program Specialist | \$ | 50,190.40 | \$ | 55,203.20 | \$ | 60,216.00 |  |  |  |  |  |  |  |
| Metro Trar Community Outreach Coordinator- Union | \$ | 70,928.00 | \$ | 74,713.50 | \$ | 78,499.00 |  |  |  |  |  |  |  |
| Brooklyn B Youth Outreach \& Engagement Specialist | \$ | 49,608.00 | \$ | 56,669.60 | \$ | 63,731.20 |  |  |  |  |  |  |  |
| Western Li Environmental Program Coordinator-Union | \$ | 58,489.60 | \$ | 64,116.00 | \$ | 69,742.40 |  |  |  |  |  |  |  |
| Urban Ecol Environmental Educator |  |  | \$ | - |  |  |  |  |  |  |  |  |  |
| Spokane C, Environmental Education and Outreach Specialist | \$ | 65,651.20 | \$ | 57,764.80 | \$ | 49,878.40 |  |  |  |  |  |  |  |
| Mpls Park Environmental Stewardship Vol Coordinator | \$ | 59,842.07 | \$ | 69,653.02 | \$ | 79,463.97 |  |  |  |  |  |  |  |
| Mpls Park Environmental Education Manager | \$ | 90,790.45 | \$ | 99,013.08 | \$ | 107,235.70 |  |  |  |  |  |  |  |
| Mpls Park Sustainable Forestry Coordinator | \$ | 70,319.33 | \$ | 76,687.95 | \$ | 83,056.57 |  |  |  |  |  |  |  |
| Mpls Park. Director of Environmental Management | \$ | 116,690.89 | \$ | 127,259.25 | \$ | 137,827.60 |  |  |  |  |  |  |  |
| Minnesota Community Outreach Specialist | \$ | 42,400.00 | \$ | 45,050.00 | \$ | 47,700.00 |  |  |  |  |  |  |  |
| LMC Communications (Coordinator, Specialist) | \$ | 64,787.45 | \$ | 73,874.78 | \$ | 82,962.10 |  |  |  |  |  |  |  |



|  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |



$\begin{array}{llllllll}\text { Met Counci Regulatory } & \text { I } & \$ & 82,305.60 & \$ & 103,251.20 & \$ 124,196.80\end{array}$
Met Counci Regulatory Met Counci Regulatory Met Counci Regulatory Minnesota Regulatory LMC Regulatory

| F | $\$$ | $65,124.80$ | $\$$ | $81,712.80$ | $\$$ | $98,300.80$ |
| :--- | :--- | ---: | :--- | ---: | :--- | ---: |
| H | $\$$ | $76,107.20$ | $\$$ | $95,482.40$ | $\$$ | $114,857.60$ |
| G | $\$$ | $70,408.00$ | $\$$ | $88,327.20$ | $\$$ | $106,246.40$ |
|  | $\$$ | $58,400.00$ | $\$$ | $73,000.00$ | $\$$ | $87,600.00$ |
|  | $\$$ | $45,003.40$ | $\$$ | $53,612.00$ | $\$$ | $62,220.60$ |


[^0]:    ${ }^{1}$ U.S. Bureau of Labor and Statistics, "12-month percentage change, CPI, metropolitan areas, all items." $\underline{12-}$ month percentage change, Consumer Price Index, metropolitan areas, all items (bls.gov) 2 "Minnesota Cost of Living Study: Annual Report 2020" MNDEED, $200329 . p d f$ (mn.gov)

